

Note: 2025 Adopted Budget includes 2025 approved supplementals

Skagit County Non-General Funds
 Fiscal Year 2025
 Adopted Expense Budget Report

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 ADOPTED EXP BUDGET	2025 APPROVD SUPPLEMENTAL
				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 510 SALARIES AND WAGES		
2,942,965	3,326,329	3,903,926	4,381,831	Det 1100 SALARIES AND WAGES	4,172,732	
407,416	510,930			Det 1190 LEAVE SALARIES		
			12,698	Det 1200 PART TIME SALARIES	12,698	
21,798	8,876		5,650	Det 1300 OVERTIME	5,650	
				Obj 520 PERSONNEL BENEFITS		
248,245	284,165	301,761	334,408	Det 2100 SOCIAL SECURITY	316,691	
328,001	372,978	360,108	397,079	Det 2200 RETIREMENT	375,805	
27,080	21,692	23,647	25,936	Det 2300 LABOR AND INDUSTRIES	25,828	
956,141	924,217	879,339	1,085,252	Det 2400 MEDICAL	1,026,018	
46,913	49,573	48,425	53,026	Det 2900 UNEMPLOYMENT COMPENSATION	50,960	
				Obj 530 SUPPLIES -CONSUMPTION / RESA		
51,289	65,805	24,350	23,095	Det 3110 OFFICE SUPPLIES	23,095	
16,738	29,379	10,700	14,190	Det 3120 OPERATING SUPPLIES	14,190	
1,018				Det 3122 CONSUMABLES		
20,672	4,919	5,150	400	Det 3123 MEDICAL SUPPLIES	400	
2,151	3,425		3,500	Det 3160 P H NURSING PROGRAM SUPPLIE	3,500	
100				Det 3162 STD CLINIC SUPPLIES		
180				Det 3163 SR CITIZEN SCREENING SUPPLI		
1,940		2,000		Det 3164 IMMUNIZATION SUPPLIES		
3,873	4,114	6,000	1,000	Det 3165 T.B. SUPPLIES & DRUGS	1,000	
332	155	500		Det 3167 DENTAL SUPPLIES		
8,733	3,314	3,200	3,050	Det 3168 ENVIRONMENTAL HEALTH SUPPLI	3,050	
17,434	21,886			Det 3412 INTERFUND PARTS & MATERIALS		
9,411	6,857	1,999	1,600	Det 3510 SMALL TOOLS & MINOR EQUIPME	1,600	
				Obj 540 SERVICES AND PASS THRU PMTS		
110,720	112,853	460,957	120,767	Det 4110 PROFESSIONAL SERVICES	109,767	
			60	Det 4128 PROF SVCS - OTHER	60	
105				Det 4153 INTERGOV PROFESSIONAL SERVI		
7,815	823,443	314,587	384,000	Det 4154 INTERFUND PAYMENTS FOR SERV	384,000	
31	101			Det 4164 LAB CHARGES		
296,230	401,651	463,565	540,398	Det 4190 INTERFUND INFORMATION SVCS	497,811	
29,949	33,397	27,875	17,241	Det 4210 TELEPHONE	19,891	

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				Fnd 101 PUBLIC HEALTH		
				Dpt 0040 PUBLIC HEALTH		
				Obj 540 SERVICES AND PASS THRU PMTS		
1,303	1,341	2,474	1,000	Det 4220 POSTAGE		1,000
			10,500	Det 4230 COMMUNICATIONS		10,500
282	239	700		Det 4310 TRAVEL		
7,712	2,880	3,150	1,680	Det 4360 MILEAGE/FARES		1,680
48,421	3,078	6,958	5,091	Det 4361 MEALS		5,091
81,408	8,265	17,966	6,400	Det 4362 LODGING		6,400
157,530	29,722	25,000	2,000	Det 4410 ADVERTISING		2,000
20,167	1,744		276,227	Det 4510 RENTALS		276,227
84,677	86,174	83,000	91,271	Det 4511 INTERFUND EQUIPMENT RENTAL		91,271
36,611	237,957	40,000	200,000	Det 4610 INSURANCE		125,000
			30,000	Det 4700 UTILITIES		30,000
		550		Det 4810 REPAIRS AND MAINTENANCE		
230,275	52,377	187,710	100	Det 4910 MISCELLANEOUS		100
7,789	3,883	3,000	4,700	Det 4911 PRINTING		4,700
19,478	21,653	23,200	33,900	Det 4920 EDUCATION/TRAINING		33,900
31,625	31,242	31,124	37,012	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSH		37,012
			170,000	Det 4933 SEPTIC INSPECTION REBATES		170,000
5,665	3,941	4,000	6,000	Det 4980 TRANSACTION FEE-CR/DEBIT CA		6,000
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6,290,222	7,494,556	7,266,921	8,281,062	Dpt 0040 PUBLIC HEALTH		7,845,627
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6,290,222	7,494,556	7,266,921	8,281,062	Fnd 101 PUBLIC HEALTH		7,845,627

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				Fnd 102		
				Dpt 0041	SPECIAL PATHS FUND	
				Obj 510	SALARIES AND WAGES	
68,436	61,581	57,949	59,298	Det 1100	SALARIES AND WAGES	59,298
740	431	1,000	1,000	Det 1300	OVERTIME	1,000
				Obj 520	PERSONNEL BENEFITS	
5,122	4,617	4,510	4,614	Det 2100	SOCIAL SECURITY	4,614
6,632	5,692	4,981	5,024	Det 2200	RETIREMENT	5,024
1,793	1,348	1,467	1,467	Det 2300	LABOR AND INDUSTRIES	1,467
20,224	15,761	14,973	16,578	Det 2400	MEDICAL	16,578
955	801	794	793	Det 2900	UNEMPLOYMENT COMPENSATION	793
				Obj 530	SUPPLIES -CONSUMPTION / RESA	
4,818	3,359	5,000	5,000	Det 3120	OPERATING SUPPLIES	5,000
152	348	750	750	Det 3510	SMALL TOOLS & MINOR EQUIPME	750
				Obj 540	SERVICES AND PASS THRU PMTS	
52,094	22,826	23,000	25,524	Det 4110	PROFESSIONAL SERVICES	25,524
			46	Det 4128	PROF SVCS - OTHER	46
3,107	2,429	4,000	4,000	Det 4154	INTERFUND PAYMENTS FOR SERV	4,000
11,503	679	11,000	11,000	Det 4510	RENTALS	11,000
11,252	21,250	18,500	12,832	Det 4810	REPAIRS AND MAINTENANCE	12,832
				Obj 560	CAPITAL OUTLAYS	
		1,000	1,000	Det 6110	LAND ACQUISITIONS	1,000
-----	-----	-----	-----	Dpt 0041	SPECIAL PATHS FUND	-----
186,828	141,121	148,924	148,926			148,926
-----	-----	-----	-----	Fnd 102	SPECIAL PATHS	-----
186,828	141,121	148,924	148,926			148,926

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Skagit County Non-General Funds
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EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	EXP BUDGET	SUPPLEMENTAL
				Fnd 104		
				Dpt 0099		
				Obj 540		
				Det 4110		
346,676	450,286	450,000	450,000	PROFESSIONAL SERVICES	565,000	115,000
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346,676	450,286	450,000	450,000	Fnd 104	565,000	115,000

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				Fnd 105		
				Dpt 0042		
				Obj 510		
290,078	387,342	486,766	494,741	Det 1100	576,430	81,689
7,093	12,021	13,400	3,400	Det 1300	4,400	1,000
	1,272			Det 1350	35,000	35,000
				Obj 520		
21,866	29,849	36,883	36,239	Det 2100	42,565	6,326
29,044	38,677	44,375	43,155	Det 2200	50,604	7,449
940	1,080	1,243	1,243	Det 2300	1,492	249
76,845	83,146	101,160	112,020	Det 2400	133,860	21,840
475	1,108	1,000	800	Det 2820	1,000	200
3,976	4,498	5,590	5,553	Det 2900	6,453	900
				Obj 530		
1,618	1,661	1,500	1,500	Det 3110	1,500	
9,880	5,633	9,575	10,575	Det 3120	12,575	2,000
13,056			500	Det 3121	500	
150		300	100	Det 3200	100	
564	2,586			Det 3412		
36,431	63,448	11,000	5,000	Det 3510	5,000	
				Obj 540		
	301,795		100,000	Det 4110	100,000	
30,710	53,376	35,000	35,000	Det 4154	35,000	
88,944	196,641	121,000	70,008	Det 4190	70,008	
4,868	5,306	6,150	5,417	Det 4210	6,500	1,083
617	1,934	846	600	Det 4310	600	
141		1,203	779	Det 4361	3,889	3,110
				Det 4362	1,760	1,760
500		1,250	2,500	Det 4410	2,500	
10,495	10,915	11,440	2,500	Det 4510	2,500	
25,185	32,908	85,868	32,203	Det 4511	42,203	10,000
98	102	173	200	Det 4700	200	
1,001	238	500	500	Det 4810	500	
		500		Det 4811		
1,156	2,400	22,770	1,005,432	Det 4910	1,005,432	

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				Fnd 105 EMERGENCY MANAGEMENT		
				Dpt 0042 EMERGENCY MANAGEMENT		
				Obj 540 SERVICES AND PASS THRU PMTS		
15,032	4,355	1,750	1,750	Det 4920 EDUCATION/TRAINING	21,750	20,000
1,775	12,315	1,250	1,100	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSH	1,100	
				Obj 560 CAPITAL OUTLAYS		
97,331	358,854	6,000		Det 6411 EQUIPMENT > \$5000		
-----	-----	-----	-----	Dpt 0042 EMERGENCY MANAGEMENT	-----	-----
769,871	1,613,459	1,008,492	1,972,815		2,165,421	192,606
-----	-----	-----	-----	Fnd 105 EMERGENCY MANAGEMENT	-----	-----
769,871	1,613,459	1,008,492	1,972,815		2,165,421	192,606

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				Fnd 106 SKAGIT COUNTY FAIR		
				Dpt 0043 SKAGIT COUNTY FAIR		
				Obj 510 SALARIES AND WAGES		
108,395	231,072	284,147	293,774	Det 1100 SALARIES AND WAGES	293,774	
46,022	9,082	16,457	18,554	Det 1200 PART TIME SALARIES	18,554	
12,690	12,643	15,000	15,000	Det 1300 OVERTIME	15,000	
				Obj 520 PERSONNEL BENEFITS		
12,335	19,068	24,143	25,041	Det 2100 SOCIAL SECURITY	25,041	
11,213	24,027	27,393	28,129	Det 2200 RETIREMENT	28,129	
5,018	5,496	7,791	6,095	Det 2300 LABOR AND INDUSTRIES	6,095	
31,429	63,888	75,870	84,015	Det 2400 MEDICAL	84,015	
2,462	3,772	4,206	4,307	Det 2900 UNEMPLOYMENT COMPENSATION	4,307	
				Obj 530 SUPPLIES -CONSUMPTION / RESA		
37,749	45,774	63,000	46,485	Det 3120 OPERATING SUPPLIES	46,485	
8,735	340	800	800	Det 3510 SMALL TOOLS & MINOR EQUIPME	800	
				Obj 540 SERVICES AND PASS THRU PMTS		
125,248	159,758	183,733	172,000	Det 4110 PROFESSIONAL SERVICES	172,000	
8,891	19,146	10,000	20,000	Det 4154 INTERFUND PAYMENTS FOR SERV	20,000	
1,921	1,650	2,000	2,000	Det 4156 INTERFUND TAXES/OP ASSESSME	2,000	
		13,109	35,000	Det 4190 INTERFUND INFORMATION SVCS	35,000	
1,349	1,716	2,000	2,000	Det 4210 TELEPHONE	2,000	
203	230	900	1,000	Det 4310 TRAVEL	1,000	
9,883	11,180	18,000	18,000	Det 4410 ADVERTISING	18,000	
26,396	29,630	31,500	31,500	Det 4510 RENTALS	31,500	
22,891	26,105	29,146	25,360	Det 4511 INTERFUND EQUIPMENT RENTAL	25,360	
18,135	27,094	19,000	27,000	Det 4610 INSURANCE	27,000	
24,066	25,461	28,000	27,000	Det 4700 UTILITIES	27,000	
4,064	9,993	11,000	8,000	Det 4810 REPAIRS AND MAINTENANCE	8,000	
1,734	3,657	3,250	4,500	Det 4910 MISCELLANEOUS	4,500	
25,726	28,089	30,000	31,000	Det 4973 PREMIUMS	31,000	
9,085	7,890	5,000	8,000	Det 4980 TRANSACTION FEE-CR/DEBIT CA	8,000	
				Obj 560 CAPITAL OUTLAYS		
63,398				Det 6411 EQUIPMENT > \$5000		
-----	-----	-----	-----	Dpt 0043 SKAGIT COUNTY FAIR	-----	-----
619,038	766,763	905,445	934,560		934,560	

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Skagit County Non-General Funds
Fiscal Year 2025
Adopted Expense Budget Report

2022	2023	2024 BUDGET	2025 BUDGET			2025 ADOPTED	2025 APPROVD
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	SUPPLEMENTAL
619,038	766,763	905,445	934,560	Fnd 106 SKAGIT COUNTY FAIR		934,560	

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				Fnd 107 VETERANS RELIEF		
				Dpt 0044 VETERAN'S RELIEF		
				Obj 510 SALARIES AND WAGES		
36,590	56,495	73,720	69,768	Det 1100 SALARIES AND WAGES	129,768	60,000
494	1,735		1,800	Det 1300 OVERTIME	1,800	
				Obj 520 PERSONNEL BENEFITS		
2,825	4,440	5,640	5,475	Det 2100 SOCIAL SECURITY	10,065	4,590
3,782	5,770	6,825	6,520	Det 2200 RETIREMENT	11,986	5,466
164	221	261	249	Det 2300 LABOR AND INDUSTRIES	498	249
14,119	19,302	21,244	22,404	Det 2400 MEDICAL	44,244	21,840
609	911	1,106	1,051	Det 2900 UNEMPLOYMENT COMPENSATION	2,178	1,127
				Obj 530 SUPPLIES -CONSUMPTION / RESA		
412	441	1,000	750	Det 3110 OFFICE SUPPLIES	750	
				Obj 540 SERVICES AND PASS THRU PMTS		
	27,712			Det 4110 PROFESSIONAL SERVICES		
5,420	7,937	6,800	8,000	Det 4154 INTERFUND PAYMENTS FOR SERV	8,000	
			10,131	Det 4190 INTERFUND INFORMATION SVCS	8,801	
			1,000	Det 4210 TELEPHONE	1,000	
		650		Det 4310 TRAVEL		
694	86	750		Det 4360 MILEAGE/FARES		
134	174	300	500	Det 4361 MEALS	500	
			1,500	Det 4362 LODGING	1,500	
			5,000	Det 4511 INTERFUND EQUIPMENT RENTAL	5,000	
602	4,159	2,000	1,000	Det 4910 MISCELLANEOUS		
233,049	303,042	300,000	316,088	Det 4950 VETERANS RELIEF	316,088	
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298,894	432,426	420,296	451,236	Dpt 0044 VETERAN'S RELIEF	542,178	93,272
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298,894	432,426	420,296	451,236	Fnd 107 VETERANS RELIEF	542,178	93,272

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				Fnd 108 LAW LIBRARY		
				Dpt 0045 LAW LIBRARY		
				Obj 510 SALARIES AND WAGES		
22,398	43,043	44,795	47,061	Det 1100 SALARIES AND WAGES	47,061	
4,162	1,661	5,238	5,960	Det 1200 PART TIME SALARIES	5,960	
				Obj 520 PERSONNEL BENEFITS		
1,909	3,368	3,828	4,056	Det 2100 SOCIAL SECURITY	4,056	
2,312	4,261	4,148	4,287	Det 2200 RETIREMENT	4,287	
153	205	239	243	Det 2300 LABOR AND INDUSTRIES	243	
12,145	16,186	16,186	17,923	Det 2400 MEDICAL	17,923	
431	737	848	907	Det 2900 UNEMPLOYMENT COMPENSATION	907	
				Obj 530 SUPPLIES -CONSUMPTION / RESA		
1,157	2,372	1,000	1,175	Det 3120 OPERATING SUPPLIES	1,000	175-
3,764	2,226	2,500	2,500	Det 3411 CODE BOOKS/MAPS	2,500	
				Det 3510 SMALL TOOLS & MINOR EQUIPME	1,700	1,700
1,793	801	4,000	4,000	Det 3515 LIBRARY BOOKS < \$5,000	2,535	1,465-
				Obj 540 SERVICES AND PASS THRU PMTS		
		8,212	14,595	Det 4190 INTERFUND INFORMATION SVCS	14,595	
1,260	1,260	1,325	1,260	Det 4213 INTERNET	1,260	
		500	120	Det 4310 TRAVEL	120	
1,646	2,249	2,200	2,700	Det 4510 RENTALS	2,700	
				Det 4911 PRINTING	40	40
413	10	800	800	Det 4920 EDUCATION/TRAINING	800	
53,182	54,412	54,200	55,717	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSH	55,717	
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106,725	132,791	150,019	163,304	Dpt 0045 LAW LIBRARY	163,404	100
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106,725	132,791	150,019	163,304	Fnd 108 LAW LIBRARY	163,404	100

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				Fnd 111 TREASURER'S O & M		
				Dpt 0047 TREASURER'S O & M		
				Obj 540 SERVICES AND PASS THRU PMTS		
18,433	17,909	12,000	40,000	Det 4110 PROFESSIONAL SERVICES	40,000	
2,436	2,471	3,000	3,000	Det 4310 TRAVEL	3,000	
			2,500	Det 4410 ADVERTISING	2,500	
3,927	60	10,000		Det 4910 MISCELLANEOUS		
		2,000	2,000	Det 4920 EDUCATION/TRAINING	2,000	
273	144			Det 4937 O&M RECORDING FEES		
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25,069	20,585	27,000	47,500	Dpt 0047 TREASURER'S O & M	47,500	
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25,069	20,585	27,000	47,500	Fnd 111 TREASURER'S O & M	47,500	

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				Fnd 112 CENTENNIAL DOCUMENT PRESERVTN		
				Dpt 0048 CENTENNIAL DOCUMENT PRESERVAT		
				Obj 510 SALARIES AND WAGES		
46,112	58,887	67,602	70,172	Det 1100 SALARIES AND WAGES	70,172	
2,314	5,614			Det 1200 PART TIME SALARIES		
248	6			Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
3,583	4,831	5,172	5,368	Det 2100 SOCIAL SECURITY	5,368	
4,764	5,830	6,260	6,393	Det 2200 RETIREMENT	6,393	
220	254	261	261	Det 2300 LABOR AND INDUSTRIES	261	
18,636	19,090	21,244	23,524	Det 2400 MEDICAL	23,524	
759	990	1,062	1,082	Det 2900 UNEMPLOYMENT COMPENSATION	1,082	
				Obj 540 SERVICES AND PASS THRU PMTS		
8,381	8,633	62,000	112,000	Det 4110 PROFESSIONAL SERVICES	112,000	
	2,352			Det 4154 INTERFUND PAYMENTS FOR SERV		
24,515	25,740	32,000	32,000	Det 4190 INTERFUND INFORMATION SVCS	32,000	
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109,532	132,226	195,601	250,800	Dpt 0048 CENTENNIAL DOCUMENT PRESERVAT	250,800	
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109,532	132,226	195,601	250,800	Fnd 112 CENTENNIAL DOCUMENT PRESERVTN	250,800	

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				Fnd 113 ELECTION SERVICES		
				Dpt 0049 ELECTION SERVICES		
				Obj 510 SALARIES AND WAGES		
212,949	263,906	340,434	346,385	Det 1100 SALARIES AND WAGES	346,385	
29,214	17,388	35,701	35,701	Det 1200 PART TIME SALARIES	35,701	
2,055	2,636	1,100	6,000	Det 1300 OVERTIME	6,000	
		2,500	2,500	Det 1900 ELECTION BOARDS	2,500	
				Obj 520 PERSONNEL BENEFITS		
18,284	21,111	28,859	24,610	Det 2100 SOCIAL SECURITY	24,610	
22,040	26,496	31,600	26,636	Det 2200 RETIREMENT	26,636	
1,114	1,130	3,496	3,247	Det 2300 LABOR AND INDUSTRIES	3,247	
69,515	81,411	101,160	89,616	Det 2400 MEDICAL	89,616	
3,660	4,184	5,623	4,777	Det 2900 UNEMPLOYMENT COMPENSATION	4,777	
				Obj 530 SUPPLIES -CONSUMPTION / RESA		
2,150	2,706	8,000	8,000	Det 3110 OFFICE SUPPLIES	8,000	
11,557	12,631	10,000	10,000	Det 3510 SMALL TOOLS & MINOR EQUIPME	7,000	3,000-
				Obj 540 SERVICES AND PASS THRU PMTS		
333,888	301,134	626,243	451,243	Det 4110 PROFESSIONAL SERVICES	485,361	34,118
80,813	119,434	165,000	165,000	Det 4190 INTERFUND INFORMATION SVCS	165,000	
90,000	89,970	120,000	120,000	Det 4220 POSTAGE	100,000	20,000-
2,704	5,319	920	920	Det 4310 TRAVEL	3,560	2,640
2,284	2,066	6,000	6,000	Det 4410 ADVERTISING	3,000	3,000-
16,716	27,217	40,000	40,000	Det 4420 PUBLICATIONS	40,000	
12,513	9,994	8,000	8,000	Det 4511 INTERFUND EQUIPMENT RENTAL	8,807	807
47,781	11,000	7,500	7,500	Det 4810 REPAIRS AND MAINTENANCE	11,000	3,500
1,001		30,000		Det 4911 PRINTING		
1,700		2,225	2,225	Det 4920 EDUCATION/TRAINING	2,800	575
				Obj 560 CAPITAL OUTLAYS		
	69,832	20,000		Det 6410 EQUIPMENT > \$5,000		
-----	-----	-----	-----	Dpt 0049 ELECTION SERVICES	-----	-----
961,938	1,069,563	1,594,361	1,358,360		1,374,000	15,640
-----	-----	-----	-----	Fnd 113 ELECTION SERVICES	-----	-----
961,938	1,069,563	1,594,361	1,358,360		1,374,000	15,640

Note: 2025 Adopted Budget includes 2025 approved supplementals

Skagit County Non-General Funds
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2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 ADOPTED EXP BUDGET	2025 APPROVD SUPPLEMENTAL
				Fnd 114		
				Dpt 0050		
				Obj 510		
723,454	902,796	743,187	839,295	Det 1100		839,295
100,551	93,534	189,942	117,799	Det 1200		117,799
6,496	7,505	12,000	12,000	Det 1300		12,000
				Obj 520		
61,918	75,015	72,303	74,135	Det 2100		74,135
70,622	84,810	71,881	73,032	Det 2200		73,032
21,927	24,096	24,084	24,023	Det 2300		24,023
211,451	228,678	205,554	227,625	Det 2400		227,625
11,656	13,510	12,808	12,960	Det 2900		12,960
				Obj 530		
1,901	2,384	2,000	2,000	Det 3110		2,000
70,623	92,600	92,727	92,250	Det 3120		92,250
		500	500	Det 3123		500
8,230	13,374	6,000	6,000	Det 3510		6,000
				Obj 540		
12,588	6,467	16,000	14,500	Det 4110		14,500
			75	Det 4128		75
3,063	2,990	2,300	2,300	Det 4154		2,300
6,984	7,501	7,500	8,000	Det 4156		8,000
		91,238	116,250	Det 4190		116,250
2,952	2,773	2,500	2,500	Det 4210		2,500
27		150	150	Det 4220		150
18,205	19,556	19,740	19,500	Det 4230		19,500
769	1,704	2,250	2,250	Det 4310		2,250
3,028	5,514	5,250	5,250	Det 4410		5,250
60,714	72,631	67,900	79,000	Det 4510		79,000
149,940	150,382	183,286	206,493	Det 4511		206,493
2,565	3,219	4,000	4,000	Det 4710		4,000
5,737	3,625	8,000	8,000	Det 4711		8,000
14,507	13,211	13,000	18,000	Det 4712		18,000
35,780	48,226	37,000	39,000	Det 4713		39,000
38,657	42,058	45,000	46,000	Det 4714		46,000

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				Fnd 114		
					PARKS AND RECREATION	
				Dpt 0050	PARKS AND RECREATION	
				Obj 540	SERVICES AND PASS THRU PMTS	
3,338	3,582	3,300	3,300	Det 4715	STORM WATER UTILITY	3,300
24,861	14,507	20,000	20,000	Det 4810	REPAIRS AND MAINTENANCE	20,000
4,280	4,366	10,200	10,590	Det 4910	MISCELLANEOUS	10,590
440	4,289	1,100	1,100	Det 4911	PRINTING	1,100
912	4,634	7,750	7,750	Det 4920	EDUCATION/TRAINING	7,750
1,316	621	1,250	1,300	Det 4930	DUES/SUBSCRIPTIONS/MEMBERSH	1,300
109,076	135,282	135,000	152,000	Det 4971	REFEREES/UMPIRES	152,000
99,327	109,059	110,000	122,870	Det 4972	SCOREKEEPER/FACILITY SUPERV	122,870
2,241	2,072	2,500	2,090	Det 4974	LEAGUE/TRNY SANCTION FEES	2,090
19,161	17,506	15,300	16,900	Det 4980	TRANSACTION FEE-CR/DEBIT CA	16,900
				Obj 560	CAPITAL OUTLAYS	
		6,500	32,750	Det 6410	EQUIPMENT > \$5,000	32,750
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1,909,297	2,214,075	2,251,000	2,423,537	Dpt 0050	PARKS AND RECREATION	2,423,537
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1,909,297	2,214,075	2,251,000	2,423,537	Fnd 114	PARKS AND RECREATION	2,423,537

Note: 2025 Adopted Budget includes 2025 approved supplementals

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				Fnd 115		
					SUBSTANCE ABUSE SERVICES	
				Dpt 0051		
					SUBSTANCE ABUSE SERVICES	
				Obj 510		
					SALARIES AND WAGES	
45,627	100,864	188,097	81,448	Det 1100	SALARIES AND WAGES	51,681
6,981	8,562			Det 1190	LEAVE SALARIES	
	95			Det 1300	OVERTIME	
				Obj 520		
					PERSONNEL BENEFITS	
3,931	8,248	13,816	6,230	Det 2100	SOCIAL SECURITY	3,953
5,416	10,713	16,720	7,420	Det 2200	RETIREMENT	4,708
157	277	495	204	Det 2300	LABOR AND INDUSTRIES	139
12,598	21,710	40,262	18,372	Det 2400	MEDICAL	12,516
677	1,139	2,185	910	Det 2900	UNEMPLOYMENT COMPENSATION	612
				Obj 540		
					SERVICES AND PASS THRU PMTS	
794,337	887,762	1,110,799	1,043,774	Det 4110	PROFESSIONAL SERVICES	1,031,534
		85,302		Det 4114	TRANSFERS OUT	
21,997	15,236	9,200	15,000	Det 4154	INTERFUND PAYMENTS FOR SERV	15,000
			9,726	Det 4190	INTERFUND INFORMATION SVCS	
28				Det 4210	TELEPHONE	
			300	Det 4360	MILEAGE/FARES	300
108	194		350	Det 4361	MEALS	350
	683		1,150	Det 4362	LODGING	1,150
250	325			Det 4920	EDUCATION/TRAINING	
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892,107	1,055,807	1,466,876	1,184,884	Dpt 0051	SUBSTANCE ABUSE SERVICES	1,121,943
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892,107	1,055,807	1,466,876	1,184,884	Fnd 115	SUBSTANCE ABUSE SERVICES	1,121,943

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				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSBLY		
				Dpt 0052 MENTAL HEALTH		
				Obj 510 SALARIES AND WAGES		
630,485	953,703	1,494,700	1,704,077	Det 1100 SALARIES AND WAGES	1,890,467	227,296
51,409	60,716			Det 1190 LEAVE SALARIES		
9,614	9,254		1,500	Det 1300 OVERTIME	1,500	
				Obj 520 PERSONNEL BENEFITS		
51,539	76,655	114,345	130,476	Det 2100 SOCIAL SECURITY	144,378	17,388
71,114	101,414	138,828	155,807	Det 2200 RETIREMENT	164,416	20,706
4,814	5,430	7,607	8,102	Det 2300 LABOR AND INDUSTRIES	14,978	5,272
199,437	245,461	343,134	424,780	Det 2400 MEDICAL	447,297	43,680
383	377			Det 2620 DISABILITY INSURANCE	840	840
				Det 2820 UNIFORMS AND CLEANING	1,800	1,800
9,669	12,640	17,623	20,549	Det 2900 UNEMPLOYMENT COMPENSATION	17,917	2,280
				Obj 530 SUPPLIES -CONSUMPTION / RESA		
15,190	23,122	7,000	16,100	Det 3110 OFFICE SUPPLIES	16,100	
4,202	6,364	56,500	55,000	Det 3120 OPERATING SUPPLIES	55,000	
	210			Det 3510 SMALL TOOLS & MINOR EQUIPME		
				Obj 540 SERVICES AND PASS THRU PMTS		
5,843,918	4,959,270	7,686,800	7,988,432	Det 4110 PROFESSIONAL SERVICES	8,134,431	236,000
		28,435		Det 4114 TRANSFERS OUT		
		65,000	80,000	Det 4153 INTERGOV PROFESSIONAL SERVI	100,000	
597,018	740,128	757,482	801,440	Det 4154 INTERFUND PAYMENTS FOR SERV	801,440	
693	766			Det 4156 INTERFUND TAXES/OP ASSESSME		
	42,983		171,825	Det 4190 INTERFUND INFORMATION SVCS	155,486	
1,282	2,461	850	5,205	Det 4210 TELEPHONE	5,205	
	1,191	3,600	3,483	Det 4310 TRAVEL	3,483	
39	1,267	1,100		Det 4360 MILEAGE/FARES		
74	1,144	3,600	1,500	Det 4361 MEALS	1,500	
1,298	3,423	2,600	6,350	Det 4362 LODGING	6,350	
	20,535			Det 4410 ADVERTISING		
			67,123	Det 4510 RENTALS	67,123	
	3,681		21,032	Det 4511 INTERFUND EQUIPMENT RENTAL	170,000	40,000
3,340	24,302		24,302	Det 4610 INSURANCE	24,302	
8,348	5,651	5,000	30,200	Det 4910 MISCELLANEOUS	30,200	

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				Fnd 116 MENTAL HEALTH/DEVELOPMTL DSPLY		
				Dpt 0052 MENTAL HEALTH		
				Obj 540 SERVICES AND PASS THRU PMTS		
1,334	3,990	5,000		Det 4920 EDUCATION/TRAINING		
918	1,398		1,000	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSH	1,000	
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7,506,116	7,307,534	10,739,204	11,718,283	Dpt 0052 MENTAL HEALTH	12,255,213	595,262
-----	-----	-----	-----		-----	-----
7,506,116	7,307,534	10,739,204	11,718,283	Fnd 116 MENTAL HEALTH/DEVELOPMTL DSPLY	12,255,213	595,262

Note: 2025 Adopted Budget includes 2025 approved supplementals

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				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 510 SALARIES AND WAGES		
4,731,376	5,227,422	7,475,484	7,326,637	Det 1100 SALARIES AND WAGES	7,335,858	9,221
916,577	1,116,531			Det 1190 LEAVE SALARIES		
		402,217	392,397	Det 1200 PART TIME SALARIES	392,397	
160,131	133,565	220,785	253,981	Det 1300 OVERTIME	253,981	
9,424	9,526	10,000	10,000	Det 1500 PREMIUM /SHIFT/CLOTHING ALL	10,000	
				Obj 520 PERSONNEL BENEFITS		
431,448	484,178	614,535	609,936	Det 2100 SOCIAL SECURITY	610,642	706
557,785	610,058	703,776	679,983	Det 2200 RETIREMENT	680,823	840
127,577	111,186	145,423	127,106	Det 2300 LABOR AND INDUSTRIES	127,372	266
1,717,702	1,634,272	1,962,396	2,117,438	Det 2400 MEDICAL	2,120,157	2,719
22,000	24,900	26,300	29,650	Det 2820 UNIFORMS AND CLEANING	29,650	
84,444	86,318	105,910	105,427	Det 2900 UNEMPLOYMENT COMPENSATION	105,576	149
				Obj 530 SUPPLIES -CONSUMPTION / RESA		
3,393,672	2,788,300	3,125,734	3,642,305	Det 3120 OPERATING SUPPLIES	3,658,105	15,800
269,083	225,598	258,753	276,255	Det 3200 FUEL	276,255	
763,161	731,790	926,444	688,742	Det 3412 INTERFUND PARTS & MATERIALS	688,742	
44,285	8,503	82,975	59,200	Det 3510 SMALL TOOLS & MINOR EQUIPME	59,200	
				Obj 540 SERVICES AND PASS THRU PMTS		
1,146,822	767,039	9,173,459	10,171,127	Det 4110 PROFESSIONAL SERVICES	9,557,727	613,400-
2,106	1,285	3,000	3,000	Det 4123 PROF SERVICES - MEDICAL/DEN	3,000	
78,945	120,346	123,748	76,541	Det 4153 INTERGOV PROFESSIONAL SERVI	76,541	
1,087,861	1,001,718	1,077,400	1,124,690	Det 4154 INTERFUND PAYMENTS FOR SERV	1,124,690	
38,822	33,071	40,694	36,750	Det 4155 EXTERNAL TAXES AND OP ASSES	36,750	
882,036	905,308	926,511	911,200	Det 4156 INTERFUND TAXES/OP ASSESSME	911,200	
420,366	473,306	483,115	729,329	Det 4190 INTERFUND INFORMATION SVCS	729,329	
407,731	466,547	620,131	683,437	Det 4191 INTERFUND G.I.S.	683,437	
11,835	9,544	13,000	8,060	Det 4192 INTERFUND RECORDS MGT	8,060	
42,193	21,508	39,776	36,897	Det 4230 COMMUNICATIONS	36,897	
21,523	15,116	54,161	45,078	Det 4310 TRAVEL	45,078	
613	867	1,800	10,688	Det 4361 MEALS	10,688	
45,301	8,647-	38,500	37,750	Det 4410 ADVERTISING	37,750	
147,969	254,657	233,158	339,690	Det 4510 RENTALS	339,690	

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				Fnd 117 COUNTY ROADS		
				Dpt 0053 COUNTY ROADS		
				Obj 540 SERVICES AND PASS THRU PMTS		
2,627,147	2,621,383	4,156,542	4,902,887	Det 4511 INTERFUND EQUIPMENT RENTAL	4,905,787	2,900
1,096,777	710,585	617,600	739,000	Det 4610 INSURANCE	739,000	
326,253	191,993	195,289	228,042	Det 4700 UTILITIES	228,042	
973,953	1,465,462	704,732	1,839,650	Det 4810 REPAIRS AND MAINTENANCE	1,839,650	
76,304	61,436	43,574	23,877	Det 4811 INTERFUND SHOP LABOR	23,877	
129,810	129,593	186,900	273,200	Det 4910 MISCELLANEOUS	273,200	
				Obj 560 CAPITAL OUTLAYS		
	24,235	225,000	815,000	Det 6110 LAND ACQUISITIONS	210,000	605,000-
7,568,882	5,342,816	9,457,695	16,886,660	Det 6310 OTHER IMPROVEMENTS	11,949,360	4,937,300-
472,014	27,911	708,000	77,260	Det 6411 EQUIPMENT > \$5000	77,260	
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30,833,928	27,829,223	45,184,517	56,318,870	Dpt 0053 COUNTY ROADS	50,195,771	6,123,099-
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30,833,928	27,829,223	45,184,517	56,318,870	Fnd 117 COUNTY ROADS	50,195,771	6,123,099-

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				Fnd 118		
				Dpt 0054	COMMUNITY SERVICES	
				Obj 510	SALARIES AND WAGES	
726,390	764,604	904,226	894,423	Det 1100	SALARIES AND WAGES	894,423
121,555	139,981			Det 1190	LEAVE SALARIES	
72,647	101,897	107,360	67,548	Det 1200	PART TIME SALARIES	67,548
1,203	840		1,500	Det 1300	OVERTIME	1,500
				Obj 520	PERSONNEL BENEFITS	
68,564	75,032	79,510	73,706	Det 2100	SOCIAL SECURITY	73,706
89,073	91,206	86,290	77,516	Det 2200	RETIREMENT	77,516
7,837	8,284	6,477	4,107	Det 2300	LABOR AND INDUSTRIES	4,107
329,715	288,776	280,871	296,012	Det 2400	MEDICAL	296,012
13,744	14,793	15,156	14,081	Det 2900	UNEMPLOYMENT COMPENSATION	14,081
				Obj 530	SUPPLIES -CONSUMPTION / RESA	
32,547	12,170	15,000	11,500	Det 3110	OFFICE SUPPLIES	11,500
637				Det 3120	OPERATING SUPPLIES	
7,501				Det 3122	CONSUMABLES	
544,442	660,141	631,069	684,300	Det 3124	OPER. SUPPLIES - FOOD	684,300
7,915	13,446	10,000	13,000	Det 3128	CLEANING SUPPLIES	13,000
122,698	121,211	130,000	130,000	Det 3129	FOOD TRANS. SUPPLIES	130,000
979	1,112	3,000	2,000	Det 3510	SMALL TOOLS & MINOR EQUIPME	2,000
				Obj 540	SERVICES AND PASS THRU PMTS	
258,125	384,458	574,008	438,301	Det 4110	PROFESSIONAL SERVICES	438,301
285				Det 4117	PROF SVCS - RAW FOOD	
			26,803	Det 4154	INTERFUND PAYMENTS FOR SERV	
				Det 4190	INTERFUND INFORMATION SVCS	24,379
15,059	13,669	14,001	14,600	Det 4210	TELEPHONE	14,600
	309	550	400	Det 4220	POSTAGE	400
10,378	19,830	15,600	15,000	Det 4351	VOLUNTEER TRANSPORTATION	15,000
78		750		Det 4360	MILEAGE/FARES	
9,360	2,539	800	600	Det 4361	MEALS	600
526	706	2,000	600	Det 4362	LODGING	600
135	145	200		Det 4410	ADVERTISING	
				Det 4510	RENTALS	18,292
20,253	19,180	14,000	24,742	Det 4511	INTERFUND EQUIPMENT RENTAL	24,742

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				Fnd 118 COMMUNITY SERVICES		
				Dpt 0054 COMMUNITY SERVICES		
				Obj 540 SERVICES AND PASS THRU PMTS		
4,728	5,757	4,900	11,000	Det 4810 REPAIRS AND MAINTENANCE	11,000	
719	3,631	500	500	Det 4910 MISCELLANEOUS	500	
	267			Det 4911 PRINTING		
300	126	400		Det 4920 EDUCATION/TRAINING		
2,310	710	900	450	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSH	450	
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2,469,702	2,744,821	2,897,568	2,802,689	Dpt 0054 COMMUNITY SERVICES	2,818,557	
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2,469,702	2,744,821	2,897,568	2,802,689	Fnd 118 COMMUNITY SERVICES	2,818,557	

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				Fnd 119 CONVENTION CENTER		
				Dpt 0055 CONVENTION CENTER		
				Obj 510 SALARIES AND WAGES		
				Det 1100 SALARIES AND WAGES	1,821	
				Obj 520 PERSONNEL BENEFITS		
				Det 2100 SOCIAL SECURITY	139	
				Det 2200 RETIREMENT	166	
				Det 2300 LABOR AND INDUSTRIES	5	
				Det 2400 MEDICAL	420	
				Det 2900 UNEMPLOYMENT COMPENSATION	21	
				Obj 540 SERVICES AND PASS THRU PMTS		
379,641	450,161	800,000	900,000	Det 4960 TOURIST PROMOTION	900,000	
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379,641	450,161	800,000	900,000	Dpt 0055 CONVENTION CENTER	902,572	
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379,641	450,161	800,000	900,000	Fnd 119 CONVENTION CENTER	902,572	

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				Fnd 120 CLEAN WATER PROGRAM FUND		
				Dpt 0087 CLEAN WATER PROGRAM FUND		
				Obj 510 SALARIES AND WAGES		
360,053	486,531	510,906	492,739	Det 1100 SALARIES AND WAGES	492,739	
57,076	69,393			Det 1190 LEAVE SALARIES		
		16,370	16,931	Det 1200 PART TIME SALARIES	16,931	
1,783				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
28,652	39,096	40,598	38,990	Det 2100 SOCIAL SECURITY	38,990	
38,525	50,128	44,361	44,889	Det 2200 RETIREMENT	44,889	
5,412	7,927	6,557	6,565	Det 2300 LABOR AND INDUSTRIES	6,565	
124,570	150,701	115,726	128,599	Det 2400 MEDICAL	128,599	
200	250	200	250	Det 2820 UNIFORMS AND CLEANING	250	
5,599	7,067	6,247	6,498	Det 2900 UNEMPLOYMENT COMPENSATION	6,498	
				Obj 530 SUPPLIES -CONSUMPTION / RESA		
24,153	45,374	75,474	99,711	Det 3120 OPERATING SUPPLIES	99,711	
40	127	9,584	5,284	Det 3510 SMALL TOOLS & MINOR EQUIPME	5,284	
				Obj 540 SERVICES AND PASS THRU PMTS		
559,086	539,366	625,853	808,850	Det 4110 PROFESSIONAL SERVICES	808,850	
208,542	184,014	262,750	200,000	Det 4154 INTERFUND PAYMENTS FOR SERV	200,000	
51,005	73,752	90,875	90,900	Det 4190 INTERFUND INFORMATION SVCS	90,900	
21,736	23,448	30,083	30,100	Det 4191 INTERFUND G.I.S.	30,100	
8,847	4,438	3,456	3,384	Det 4230 COMMUNICATIONS	3,384	
851	2,137	5,000	4,400	Det 4310 TRAVEL	4,400	
		50	200	Det 4361 MEALS	200	
1,463	1,173	5,675	7,275	Det 4410 ADVERTISING	7,275	
25,095	26,731	26,800	33,100	Det 4510 RENTALS	33,100	
32,276	33,084	34,204	33,529	Det 4511 INTERFUND EQUIPMENT RENTAL	33,529	
2,036	14,582			Det 4610 INSURANCE		
17,616	3,310	3,443	1,500	Det 4910 MISCELLANEOUS	1,500	
		3,000	3,600	Det 4920 EDUCATION/TRAINING	3,600	
-----	-----	-----	-----	Dpt 0087 CLEAN WATER PROGRAM FUND	-----	-----
1,574,616	1,762,629	1,917,212	2,057,294		2,057,294	
-----	-----	-----	-----	Fnd 120 CLEAN WATER PROGRAM FUND	-----	-----
1,574,616	1,762,629	1,917,212	2,057,294		2,057,294	

Note: 2025 Adopted Budget includes 2025 approved supplementals

Skagit County Non-General Funds
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2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 ADOPTED EXP BUDGET	2025 APPROVD SUPPLEMENTAL
				Fnd 121 AMERICAN RESCUE PLAN ACT		
				Dpt 0056 AMERICAN RESCUE PLAN ACT		
				Obj 510 SALARIES AND WAGES		
1,923,036	1,072,175	1,093,439		Det 1100 SALARIES AND WAGES		
18,725	26,232			Det 1190 LEAVE SALARIES		
5,457	2,323			Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
143,363	80,232	80,673		Det 2100 SOCIAL SECURITY		
165,115	99,218	93,988		Det 2200 RETIREMENT		
15,562	8,656	7,665		Det 2300 LABOR AND INDUSTRIES		
267,970	239,213	235,055		Det 2400 MEDICAL		
2,014	798			Det 2620 DISABILITY INSURANCE		
13,033	12,540	12,197		Det 2900 UNEMPLOYMENT COMPENSATION		
				Obj 530 SUPPLIES -CONSUMPTION / RESA		
8,086	1,260			Det 3110 OFFICE SUPPLIES		
20,921	5,056			Det 3120 OPERATING SUPPLIES		
11,325	8,600	4,600		Det 3130 SOFTWARE SUPPLIES		
3,662		10,000		Det 3510 SMALL TOOLS & MINOR EQUIPME		
				Obj 540 SERVICES AND PASS THRU PMTS		
1,865,511	4,735,597	4,462,176		Det 4110 PROFESSIONAL SERVICES		
269,284		2,498,000		Det 4114 TRANSFERS OUT		
	46,667	37,777		Det 4153 INTERGOV PROFESSIONAL SERVI		
520,948	390,022			Det 4154 INTERFUND PAYMENTS FOR SERV		
488	907			Det 4210 TELEPHONE		
1,668				Det 4360 MILEAGE/FARES		
202				Det 4362 LODGING		
325				Det 4410 ADVERTISING		
411,692	1,124,830			Det 4510 RENTALS		
45,338	114,110			Det 4511 INTERFUND EQUIPMENT RENTAL		
1,863				Det 4710 NATURAL GAS		
196				Det 4712 WASTE DISPOSAL		
1,094				Det 4713 WATER		
2,969				Det 4714 ELECTRICITY		
1,056				Det 4810 REPAIRS AND MAINTENANCE		
2,170	19,995	369,476		Det 4910 MISCELLANEOUS		

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Skagit County Non-General Funds
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2022	2023	2024 BUDGET	2025 BUDGET		2025 ADOPTED	2025 APPROVD
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	EXP BUDGET	SUPPLEMENTAL
				Fnd 121		
				AMERICAN RESCUE PLAN ACT		
				Dpt 0056		
				AMERICAN RESCUE PLAN ACT		
				Obj 540		
				SERVICES AND PASS THRU PMTS		
297				Det 4911		
				PRINTING		
				Obj 560		
				CAPITAL OUTLAYS		
		30,000		Det 6410		
				EQUIPMENT > \$5,000		
	50,200			Det 6411		
				EQUIPMENT > \$5000		
-----	-----	-----	-----		-----	-----
5,723,370	8,038,633	8,935,046		Dpt 0056		
				AMERICAN RESCUE PLAN ACT		
-----	-----	-----	-----		-----	-----
5,723,370	8,038,633	8,935,046		Fnd 121		
				AMERICAN RESCUE PLAN ACT		

Note: 2025 Adopted Budget includes 2025 approved supplementals

Skagit County Non-General Funds
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2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 ADOPTED EXP BUDGET	2025 APPROVD SUPPLEMENTAL
				Fnd 122 CONSERVATION FUTURES		
				Dpt 0057 CONSERVATION FUTURES FUND		
				Obj 510 SALARIES AND WAGES		
74,159	87,398	76,521	80,609	Det 1100 SALARIES AND WAGES	80,609	
				Obj 520 PERSONNEL BENEFITS		
4,932	5,192	5,854	6,167	Det 2100 SOCIAL SECURITY	6,167	
6,747	7,335	7,085	7,343	Det 2200 RETIREMENT	7,343	
2,122	1,346	249	249	Det 2300 LABOR AND INDUSTRIES	249	
20,232	20,232	20,232	22,404	Det 2400 MEDICAL	22,404	
994	1,113	1,067	1,070	Det 2900 UNEMPLOYMENT COMPENSATION	1,070	
				Obj 530 SUPPLIES -CONSUMPTION / RESA		
	154	200		Det 3120 OPERATING SUPPLIES		
		200		Det 3510 SMALL TOOLS & MINOR EQUIPME		
				Obj 540 SERVICES AND PASS THRU PMTS		
62,090	55,360	87,000	87,000	Det 4110 PROFESSIONAL SERVICES	87,000	
			300	Det 4128 PROF SVCS - OTHER	300	
40,215	52,114	42,525	42,525	Det 4154 INTERFUND PAYMENTS FOR SERV	42,525	
5,389	5,324	4,500	8,974	Det 4190 INTERFUND INFORMATION SVCS	8,974	
89	1,452	1,500	1,500	Det 4191 INTERFUND G.I.S.	1,500	
681	294	564	564	Det 4210 TELEPHONE	564	
		10,000	10,000	Det 4220 POSTAGE	10,000	
34	512	2,000	3,300	Det 4310 TRAVEL	3,300	
136	244	500	500	Det 4361 MEALS	500	
3,353	4,683	7,925	7,925	Det 4410 ADVERTISING	7,925	
	2,636	2,607	2,650	Det 4510 RENTALS	2,650	
98	174	15,200	14,000	Det 4910 MISCELLANEOUS	14,000	
		1,700	1,700	Det 4920 EDUCATION/TRAINING	1,700	
				Obj 560 CAPITAL OUTLAYS		
349,101	862,311	1,500,000	1,500,000	Det 6110 LAND ACQUISITIONS	1,500,000	
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570,372	1,107,875	1,787,429	1,798,780	Dpt 0057 CONSERVATION FUTURES FUND	1,798,780	
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570,372	1,107,875	1,787,429	1,798,780	Fnd 122 CONSERVATION FUTURES	1,798,780	

Note: 2025 Adopted Budget includes 2025 approved supplementals

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2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 ADOPTED EXP BUDGET	2025 APPROVD SUPPLEMENTAL
				Fnd 123		
				EMERGENCY MEDICAL SERVICES		
				Dpt 0058		
				EMERGENCY MEDICAL SERVICES		
				Obj 510		
				SALARIES AND WAGES		
286,736	354,285	370,311	388,359	Det 1100	SALARIES AND WAGES	388,359
	76	11,438	11,438	Det 1200	PART TIME SALARIES	11,438
	365			Det 1300	OVERTIME	
				Obj 520		
				PERSONNEL BENEFITS		
21,415	26,660	29,203	30,585	Det 2100	SOCIAL SECURITY	30,585
29,451	35,106	34,282	35,379	Det 2200	RETIREMENT	35,379
919	973	1,445	1,445	Det 2300	LABOR AND INDUSTRIES	1,445
76,200	80,909	80,928	89,616	Det 2400	MEDICAL	89,616
1,464	1,603	1,500	1,650	Det 2820	UNIFORMS AND CLEANING	1,650
4,086	4,099	4,574	4,612	Det 2900	UNEMPLOYMENT COMPENSATION	4,612
				Obj 530		
				SUPPLIES -CONSUMPTION / RESA		
757	832	1,000	500	Det 3110	OFFICE SUPPLIES	500
190,739	167,426	182,500	508,500	Det 3120	OPERATING SUPPLIES	508,500
20,814	26,725	22,000	27,000	Det 3510	SMALL TOOLS & MINOR EQUIPME	27,000
				Obj 540		
				SERVICES AND PASS THRU PMTS		
1,325,704	1,414,464	1,608,000	1,813,751	Det 4110	PROFESSIONAL SERVICES	1,813,751
6,304,967	6,620,090	6,931,854	10,650,000	Det 4153	INTERGOV PROFESSIONAL SERVI	10,725,000
171,321	196,547	600,000	225,000	Det 4154	INTERFUND PAYMENTS FOR SERV	225,000
46,481	53,570	95,000	70,000	Det 4190	INTERFUND INFORMATION SVCS	70,000
3,023	17,326			Det 4191	INTERFUND G.I.S.	
2,899	2,646	3,200	2,700	Det 4210	TELEPHONE	2,700
6,470	4,989	6,550	6,000	Det 4310	TRAVEL	6,000
1,758	1,328	2,200	2,100	Det 4361	MEALS	2,100
		500	500	Det 4420	PUBLICATIONS	500
16,216	10,952	15,000	25,150	Det 4511	INTERFUND EQUIPMENT RENTAL	25,150
1,262	7,852			Det 4610	INSURANCE	
9,263	10,313	9,200	10,250	Det 4700	UTILITIES	10,250
12,684	14,128	13,500	13,000	Det 4810	REPAIRS AND MAINTENANCE	13,000
4,361	2,939	5,000	6,000	Det 4920	EDUCATION/TRAINING	6,000
93,891	93,259	121,000	132,000	Det 4938	SUBSCRIPTIONS	132,000
200	3	100		Det 4981	FINANCE CHARGES/LATE FEES	

Note: 2025 Adopted Budget includes 2025 approved supplementals

Skagit County Non-General Funds
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2022	2023	2024 BUDGET	2025 BUDGET		2025 ADOPTED	2025 APPROVD
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	EXP BUDGET	SUPPLEMENTAL
				Fnd 123		
				Dpt 0058		
				Obj 560		
17,755		5,000	100,000	Det 6411		100,000
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8,650,833	9,149,465	10,155,285	14,155,535	Dpt 0058	14,230,535	
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8,650,833	9,149,465	10,155,285	14,155,535	Fnd 123	14,230,535	

Note: 2025 Adopted Budget includes 2025 approved supplementals

Skagit County Non-General Funds
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2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 ADOPTED EXP BUDGET	2025 APPROVD SUPPLEMENTAL
				Fnd 124 CRIME/VICTIM SERVICES		
				Dpt 0059 CRIME/VICTIM SERVICES		
				Obj 510 SALARIES AND WAGES		
37,575	58,456	64,530	67,034	Det 1100 SALARIES AND WAGES	67,034	
38				Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
2,842	4,410	10,066	5,128	Det 2100 SOCIAL SECURITY	5,128	
3,867	5,787	12,184	6,107	Det 2200 RETIREMENT	6,107	
181	231	498	249	Det 2300 LABOR AND INDUSTRIES	249	
10,341	18,962	20,232	22,404	Det 2400 MEDICAL	22,404	
608	942	900	1,042	Det 2900 UNEMPLOYMENT COMPENSATION	1,042	
		50,000		Obj 540 SERVICES AND PASS THRU PMTS		
				Det 4154 INTERFUND PAYMENTS FOR SERV		
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
50,000			50,000	Det 9110 INTERFUND PMTS FOR SERVICE	50,000	
-----	-----	-----	-----		-----	-----
105,452	88,789	158,410	151,964	Dpt 0059 CRIME/VICTIM SERVICES	151,964	
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105,452	88,789	158,410	151,964	Fnd 124 CRIME/VICTIM SERVICES	151,964	

Note: 2025 Adopted Budget includes 2025 approved supplementals

Skagit County Non-General Funds
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2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 ADOPTED EXP BUDGET	2025 APPROVD SUPPLEMENTAL
				Fnd 125 COMMUNICATION SYSTEM		
				Dpt 0060 COMMUNICATION SYSTEM		
				Obj 540 SERVICES AND PASS THRU PMTS		
1,396,831	1,408,270	1,573,436	1,474,000	Det 4110 PROFESSIONAL SERVICES	1,474,000	
4,346,879	4,516,402	4,983,273	4,907,300	Det 4122 PROFESSIONAL SVCS-OTHER	4,907,300	
-----	-----	-----	-----		-----	-----
5,743,710	5,924,672	6,556,709	6,381,300	Dpt 0060 COMMUNICATION SYSTEM	6,381,300	
-----	-----	-----	-----		-----	-----
5,743,710	5,924,672	6,556,709	6,381,300	Fnd 125 COMMUNICATION SYSTEM	6,381,300	

Note: 2025 Adopted Budget includes 2025 approved supplementals

Skagit County Non-General Funds
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2022	2023	2024 BUDGET	2025 BUDGET		2025 ADOPTED	2025 APPROVD
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	EXP BUDGET	SUPPLEMENTAL
				Fnd 127		
				WATER QUALITY FUND		
				Dpt 0029		
				WATER QUALITY PROGRAMS		
				Obj 540		
				SERVICES AND PASS THRU PMTS		
		1,000		Det 4128		
				PROF SVCS - OTHER		
7,410				Det 4910		
				MISCELLANEOUS		
-----	-----	-----	-----		-----	-----
7,410		1,000		Dpt 0029		
				WATER QUALITY PROGRAMS		
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7,410		1,000		Fnd 127		
				WATER QUALITY FUND		

Note: 2025 Adopted Budget includes 2025 approved supplementals

Skagit County Non-General Funds
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2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 ADOPTED EXP BUDGET	2025 APPROVD SUPPLEMENTAL
				Fnd 128		
				PLANNING & DEVELOPMENT SVCS		
				Dpt 0017		
				PLANNING & DEVELOPMENT SVCS		
				Obj 510		
				SALARIES AND WAGES		
2,551,146	3,006,430	2,913,283	3,174,555	Det 1100	SALARIES AND WAGES	3,177,606
84,424	57,893	103,891	193,329	Det 1200	PART TIME SALARIES	193,329
14,667	9,412	14,000		Det 1300	OVERTIME	
				Obj 520		
				PERSONNEL BENEFITS		
198,472	230,321	243,894	255,578	Det 2100	SOCIAL SECURITY	255,811
248,090	286,471	272,915	278,767	Det 2200	RETIREMENT	279,045
14,165	13,896	20,846	20,834	Det 2300	LABOR AND INDUSTRIES	20,846
674,569	695,366	693,149	766,441	Det 2400	MEDICAL	767,561
35,994	39,329	39,423	40,145	Det 2900	UNEMPLOYMENT COMPENSATION	40,196
				Obj 530		
				SUPPLIES -CONSUMPTION / RESA		
5,062	7,235	10,610	10,600	Det 3110	OFFICE SUPPLIES	10,600
996	307	1,000	1,000	Det 3120	OPERATING SUPPLIES	1,000
16,742	30,207	7,625	7,625	Det 3510	SMALL TOOLS & MINOR EQUIPME	7,625
				Obj 540		
				SERVICES AND PASS THRU PMTS		
226,157	80,777	620,000	555,763	Det 4110	PROFESSIONAL SERVICES	555,763
2,800	3,201	49,837	51,101	Det 4153	INTERGOV PROFESSIONAL SERVI	51,101
				Det 4190	INTERFUND INFORMATION SVCS	581,545
6,702	6,128	7,450	7,450	Det 4210	TELEPHONE	7,450
	18			Det 4220	POSTAGE	
9,470	14,990	21,500	20,990	Det 4310	TRAVEL	20,990
1,040	2,305	2,500	2,500	Det 4410	ADVERTISING	2,500
30,588	39,172	37,200	35,000	Det 4430	LEGAL PUBLICATIONS	35,000
65,629	69,293	89,291	96,641	Det 4511	INTERFUND EQUIPMENT RENTAL	96,641
16,102	15,993	18,000	18,000	Det 4832	CODE ENFORCEMENT COSTS	18,000
1,227		700	700	Det 4910	MISCELLANEOUS	700
2,960	1,966	3,200	1,000	Det 4911	PRINTING	1,000
11,928	14,568	28,400	37,065	Det 4920	EDUCATION/TRAINING	37,065
6,753	9,924	10,800	15,631	Det 4930	DUES/SUBSCRIPTIONS/MEMBERSH	15,631
435	1,052	1,500		Det 4936	PLANNING COMMISSION EXPENSE	
80,588	42,583	130,000	130,000	Det 4980	TRANSACTION FEE-CR/DEBIT CA	130,000
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4,306,704	4,678,840	5,341,014	5,720,715	Dpt 0017	PLANNING & DEVELOPMENT SVCS	6,307,005

Note: 2025 Adopted Budget includes 2025 approved supplementals

Skagit County Non-General Funds
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2022	2023	2024 BUDGET	2025 BUDGET			2025 ADOPTED	2025 APPROVD
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	SUPPLEMENTAL
4,306,704	4,678,840	5,341,014	5,720,715	Fnd 128 PLANNING & DEVELOPMENT SVCS		6,307,005	

Note: 2025 Adopted Budget includes 2025 approved supplementals

Skagit County Non-General Funds
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2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 ADOPTED EXP BUDGET	2025 APPROVD SUPPLEMENTAL
				Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1		
				Dpt 0083 LAKE MGT DIST #1 - BIG LAKE		
				Obj 510 SALARIES AND WAGES		
16,179	3,557	5,282	7,110	Det 1100 SALARIES AND WAGES	7,110	
				Obj 520 PERSONNEL BENEFITS		
1,200	265	404	544	Det 2100 SOCIAL SECURITY	544	
1,582	367	489	648	Det 2200 RETIREMENT	648	
112	11	17	22	Det 2300 LABOR AND INDUSTRIES	22	
4,226	831	1,416	2,016	Det 2400 MEDICAL	2,016	
264	57	73	96	Det 2900 UNEMPLOYMENT COMPENSATION	96	
				Obj 530 SUPPLIES -CONSUMPTION / RESA		
142				Det 3120 OPERATING SUPPLIES		
				Obj 540 SERVICES AND PASS THRU PMTS		
80,903	60,828	60,000	65,000	Det 4110 PROFESSIONAL SERVICES	65,000	
1,512				Det 4410 ADVERTISING		
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106,119	65,915	67,681	75,436	Dpt 0083 LAKE MGT DIST #1 - BIG LAKE	75,436	
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106,119	65,915	67,681	75,436	Fnd 141 LAKE MANAGEMENT DISTRICT NO. 1	75,436	

Note: 2025 Adopted Budget includes 2025 approved supplementals

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2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 ADOPTED EXP BUDGET	2025 APPROVD SUPPLEMENTAL
				Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2		
				Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURR		
				Obj 510 SALARIES AND WAGES		
2,266	2,326	4,075	3,950	Det 1100 SALARIES AND WAGES	3,950	
				Obj 520 PERSONNEL BENEFITS		
168	173	312	302	Det 2100 SOCIAL SECURITY	302	
232	240	377	360	Det 2200 RETIREMENT	360	
8	7	13	12	Det 2300 LABOR AND INDUSTRIES	12	
639	524	1,093	1,120	Det 2400 MEDICAL	1,120	
38	39	56	53	Det 2900 UNEMPLOYMENT COMPENSATION	53	
				Obj 540 SERVICES AND PASS THRU PMTS		
15,765	17,673	19,000	19,000	Det 4110 PROFESSIONAL SERVICES	19,000	
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19,115	20,983	24,926	24,797	Dpt 0089 LAKE MGT DIST #2 -LAKE MCMURR	24,797	
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19,115	20,983	24,926	24,797	Fnd 142 LAKE MANAGEMENT DISTRICT NO. 2	24,797	

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				Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3		
				Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBEL		
				Obj 510 SALARIES AND WAGES		
5,521	4,100	5,282	3,950	Det 1100 SALARIES AND WAGES	3,950	
				Obj 520 PERSONNEL BENEFITS		
409	306	404	302	Det 2100 SOCIAL SECURITY	302	
546	425	489	360	Det 2200 RETIREMENT	360	
35	13	17	12	Det 2300 LABOR AND INDUSTRIES	12	
1,498	972	1,416	1,120	Det 2400 MEDICAL	1,120	
86	70	73	53	Det 2900 UNEMPLOYMENT COMPENSATION	53	
				Obj 540 SERVICES AND PASS THRU PMTS		
46,670	42,700	48,000	48,000	Det 4110 PROFESSIONAL SERVICES	48,000	
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54,764	48,586	55,681	53,797	Dpt 0090 LAKE MGT DIST #3 LAKE CAMPBEL	53,797	
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54,764	48,586	55,681	53,797	Fnd 143 LAKE MANAGEMENT DISTRICT NO. 3	53,797	

Note: 2025 Adopted Budget includes 2025 approved supplementals

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2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 ADOPTED EXP BUDGET	2025 APPROVD SUPPLEMENTAL
				Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4		
				Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER		
				Obj 510 SALARIES AND WAGES		
823	4,978	6,792	6,320	Det 1100 SALARIES AND WAGES	6,320	
				Obj 520 PERSONNEL BENEFITS		
61	370	520	483	Det 2100 SOCIAL SECURITY	483	
84	515	629	576	Det 2200 RETIREMENT	576	
3	16	22	20	Det 2300 LABOR AND INDUSTRIES	20	
228	1,193	1,821	1,792	Det 2400 MEDICAL	1,792	
14	82	94	85	Det 2900 UNEMPLOYMENT COMPENSATION	85	
				Obj 540 SERVICES AND PASS THRU PMTS		
24,668	22,994	17,000	17,000	Det 4110 PROFESSIONAL SERVICES	17,000	
			200	Det 4220 POSTAGE	200	
-----	-----	-----	-----		-----	-----
25,881	30,148	26,878	26,476	Dpt 0097 LAKE MGT DIST #4 CLEAR&BEAVER	26,476	
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25,881	30,148	26,878	26,476	Fnd 144 LAKE MANAGEMENT DISTRICT NO. 4	26,476	

Note: 2025 Adopted Budget includes 2025 approved supplementals

Skagit County Non-General Funds
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2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 ADOPTED EXP BUDGET	2025 APPROVD SUPPLEMENTAL
				Fnd 150 EDISON CLEAN WTR DIST. SUBAREA		
				Dpt 0082 EDISON CLEAN WTR DIST. SUBARE		
				Obj 510 SALARIES AND WAGES		
1,061	2,034	9,931	10,898	Det 1100 SALARIES AND WAGES	10,898	
				Obj 520 PERSONNEL BENEFITS		
80	149	584	604	Det 2100 SOCIAL SECURITY	604	
98	194	707	719	Det 2200 RETIREMENT	719	
5	5	20	20	Det 2300 LABOR AND INDUSTRIES	20	
302	491	1,619	1,792	Det 2400 MEDICAL	1,792	
17	16	89	95	Det 2900 UNEMPLOYMENT COMPENSATION	95	
				Obj 530 SUPPLIES -CONSUMPTION / RESA		
1,545	1,161	5,000	5,000	Det 3510 SMALL TOOLS & MINOR EQUIPME	5,000	
				Obj 540 SERVICES AND PASS THRU PMTS		
26,750	31,070	100,000	150,000	Det 4110 PROFESSIONAL SERVICES	150,000	
		174	174	Det 4310 TRAVEL	174	
38,995	36,189	30,000	40,000	Det 4810 REPAIRS AND MAINTENANCE	40,000	
10,983	25,854	5,000	5,000	Det 4910 MISCELLANEOUS	5,000	
				Obj 560 CAPITAL OUTLAYS		
			68,000	Det 6410 EQUIPMENT > \$5,000	68,000	
-----	-----	-----	-----	Dpt 0082 EDISON CLEAN WTR DIST. SUBARE	-----	-----
79,836	97,163	153,124	282,302		282,302	
-----	-----	-----	-----	Fnd 150 EDISON CLEAN WTR DIST. SUBAREA	-----	-----
79,836	97,163	153,124	282,302		282,302	

Note: 2025 Adopted Budget includes 2025 approved supplementals

Skagit County Non-General Funds
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2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 ADOPTED EXP BUDGET	2025 APPROVD SUPPLEMENTAL
				Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE		
				Dpt 0061 DRUG ENFORCEMENT CUM RESERVE		
				Obj 530 SUPPLIES -CONSUMPTION / RESA		
5,000	2,500	2,500		Det 3120 OPERATING SUPPLIES		
		2,500	2,500	Det 3510 SMALL TOOLS & MINOR EQUIPME	2,500	
				Obj 540 SERVICES AND PASS THRU PMTS		
			100	Det 4128 PROF SVCS - OTHER	100	
		150,000	150,000	Det 4511 INTERFUND EQUIPMENT RENTAL	150,000	
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5,000	2,500	155,000	152,600	Dpt 0061 DRUG ENFORCEMENT CUM RESERVE	152,600	
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5,000	2,500	155,000	152,600	Fnd 160 DRUG ENFORCEMENT CUMULATIVE RE	152,600	

Note: 2025 Adopted Budget includes 2025 approved supplementals

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				Fnd 161 BOATING SAFETY		
				Dpt 0086 BOATING SAFETY		
				Obj 510 SALARIES AND WAGES		
17,883	18,531	49,712	35,900	Det 1300 OVERTIME	35,900	
				Obj 520 PERSONNEL BENEFITS		
1,334	1,386	3,803	2,746	Det 2100 SOCIAL SECURITY	2,746	
934	978	3,604	3,270	Det 2200 RETIREMENT	3,270	
447	487	1,004	707	Det 2300 LABOR AND INDUSTRIES	707	
2,906	2,644	8,205	5,777	Det 2400 MEDICAL	5,777	
64	58	201	141	Det 2620 DISABILITY INSURANCE	141	
197	117	622	438	Det 2900 UNEMPLOYMENT COMPENSATION	438	
				Obj 530 SUPPLIES -CONSUMPTION / RESA		
4,453	6,451	10,000	8,000	Det 3120 OPERATING SUPPLIES	8,000	
1,458	587	1,640	2,500	Det 3121 UNIFORMS	2,500	
		4,600	6,000	Det 3510 SMALL TOOLS & MINOR EQUIPME	6,000	
				Obj 540 SERVICES AND PASS THRU PMTS		
			30	Det 4128 PROF SVCS - OTHER	30	
	2,590	2,600	2,600	Det 4310 TRAVEL	2,600	
330	139	358	358	Det 4700 UTILITIES	358	
6,840	4,099	13,542	16,235	Det 4810 REPAIRS AND MAINTENANCE	16,235	
1,336		2,000	2,000	Det 4920 EDUCATION/TRAINING	2,000	
		38,765		Obj 560 CAPITAL OUTLAYS		
				Det 6411 EQUIPMENT > \$5000		
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38,182	38,066	140,656	86,702	Dpt 0086 BOATING SAFETY	86,702	
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38,182	38,066	140,656	86,702	Fnd 161 BOATING SAFETY	86,702	

Note: 2025 Adopted Budget includes 2025 approved supplementals

Skagit County Non-General Funds
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				Fnd 162		
				LOW-INCOME HOUSING FUND		
				Dpt 0091		
				LOW-INCOME HOUSING FUND		
				Obj 510		
				SALARIES AND WAGES		
25	1,825	22,479	16,006	Det 1100	SALARIES AND WAGES	16,006
286				Det 1190	LEAVE SALARIES	
	13			Det 1300	OVERTIME	
				Obj 520	PERSONNEL BENEFITS	
23	137	1,719	1,225	Det 2100	SOCIAL SECURITY	1,225
29	175	2,082	1,458	Det 2200	RETIREMENT	1,458
1	5	65	40	Det 2300	LABOR AND INDUSTRIES	40
78	395	5,261	3,584	Det 2400	MEDICAL	3,584
5	17	234	178	Det 2900	UNEMPLOYMENT COMPENSATION	178
				Obj 530	SUPPLIES -CONSUMPTION / RESA	
	270			Det 3110	OFFICE SUPPLIES	
				Obj 540	SERVICES AND PASS THRU PMTS	
13,772	854,811	1,370,000	1,370,000	Det 4110	PROFESSIONAL SERVICES	1,370,000
		8,500	10,121	Det 4154	INTERFUND PAYMENTS FOR SERV	6,437
				Det 4190	INTERFUND INFORMATION SVCS	1,408
196,962	15,663	500,000	500,000	Det 4962	LOW-INCOME HOUSING ALLOCATI	500,000
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211,182	873,310	1,910,340	1,902,612	Dpt 0091	LOW-INCOME HOUSING FUND	1,900,336
-----	-----	-----	-----			-----
211,182	873,310	1,910,340	1,902,612	Fnd 162	LOW-INCOME HOUSING FUND	1,900,336

Note: 2025 Adopted Budget includes 2025 approved supplementals

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2022	2023	2024 BUDGET	2025 BUDGET		2025 ADOPTED	2025 APPROVD
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	EXP BUDGET	SUPPLEMENTAL
				Fnd 163		
				TITLE III PROJECTS FUND		
				Dpt 0092		
				TITLE III PROJECTS FUND		
				Obj 510		
				SALARIES AND WAGES		
			1,726	Det 1100		1,726
				SALARIES AND WAGES		
				Obj 520		
				PERSONNEL BENEFITS		
			132	Det 2100		132
				SOCIAL SECURITY		
			157	Det 2200		157
				RETIREMENT		
			5	Det 2300		5
				LABOR AND INDUSTRIES		
			417	Det 2400		417
				MEDICAL		
			17	Det 2900		17
				UNEMPLOYMENT COMPENSATION		
				Obj 540		
				SERVICES AND PASS THRU PMTS		
20,085	44,268	37,900	33,900	Det 4110		33,900
		110	135	Det 4410		135
				ADVERTISING		
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20,085	44,268	38,010	36,489	Dpt 0092		36,489
				TITLE III PROJECTS FUND		
-----	-----	-----	-----		-----	-----
20,085	44,268	38,010	36,489	Fnd 163		36,489
				TITLE III PROJECTS FUND		

Note: 2025 Adopted Budget includes 2025 approved supplementals

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2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 ADOPTED EXP BUDGET	2025 APPROVD SUPPLEMENTAL
				Fnd 164 TREASURER'S REET FUND		
				Dpt 0095 TREASURER'S REET		
				Obj 540 SERVICES AND PASS THRU PMTS		
	53,312			Det 4110 PROFESSIONAL SERVICES		
				Det 4128 PROF SVCS - OTHER	200	
	-----	-----	-----		-----	-----
	53,312			Dpt 0095 TREASURER'S REET	200	
	-----	-----	-----		-----	-----
	53,312			Fnd 164 TREASURER'S REET FUND	200	

Note: 2025 Adopted Budget includes 2025 approved supplementals

Skagit County Non-General Funds
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2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 ADOPTED EXP BUDGET	2025 APPROVD SUPPLEMENTAL
				Fnd 165 HOMELESS HOUSING & ASSISTANCE		
				Dpt 0096 HOMELESS HOUSING & ASSISTANCE		
				Obj 510 SALARIES AND WAGES		
212,278	248,594	388,598	229,551	Det 1100 SALARIES AND WAGES	302,651	
18,709	18,912			Det 1190 LEAVE SALARIES		
				Obj 520 PERSONNEL BENEFITS		
17,192	20,076	25,013	17,559	Det 2100 SOCIAL SECURITY	23,151	
23,770	26,422	30,384	20,913	Det 2200 RETIREMENT	27,572	
840	817	994	609	Det 2300 LABOR AND INDUSTRIES	813	
68,359	65,237	75,075	54,889	Det 2400 MEDICAL	73,260	
3,505	3,435	4,129	2,710	Det 2900 UNEMPLOYMENT COMPENSATION	3,603	
				Obj 530 SUPPLIES -CONSUMPTION / RESA		
378	3,312	2,500	1,500	Det 3110 OFFICE SUPPLIES	1,500	
93		100		Det 3510 SMALL TOOLS & MINOR EQUIPME		
				Obj 540 SERVICES AND PASS THRU PMTS		
13,572,731	7,435,320	7,062,469	8,275,584	Det 4110 PROFESSIONAL SERVICES	8,170,765	
130,464	90,929	52,000		Det 4154 INTERFUND PAYMENTS FOR SERV		
23	326	1,525		Det 4360 MILEAGE/FARES		
166	208	700	300	Det 4361 MEALS	300	
386	975	2,500	900	Det 4362 LODGING	900	
1,302	971	1,500	1,500	Det 4410 ADVERTISING	1,500	
222	9,298		500	Det 4910 MISCELLANEOUS	500	
475	650			Det 4920 EDUCATION/TRAINING		
1,452	2,208		200	Det 4930 DUES/SUBSCRIPTIONS/MEMBERSH	200	
2,726,326	548,741	648,539	424,450	Det 4962 LOW-INCOME HOUSING ALLOCATI	424,450	
-----	-----	-----	-----		-----	-----
16,778,670	8,476,432	8,296,026	9,031,165	Dpt 0096 HOMELESS HOUSING & ASSISTANCE	9,031,165	
-----	-----	-----	-----		-----	-----
16,778,670	8,476,432	8,296,026	9,031,165	Fnd 165 HOMELESS HOUSING & ASSISTANCE	9,031,165	

Note: 2025 Adopted Budget includes 2025 approved supplementals

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2022	2023	2024 BUDGET	2025 BUDGET		2025 ADOPTED	2025 APPROVD
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	EXP BUDGET	SUPPLEMENTAL
				Fnd 166 HOUSING/CD REVOLVING LOAN FUND		
				Dpt 0073 HOUSING/CD REVOLVING LOAN FUN		
				Obj 540 SERVICES AND PASS THRU PMTS		
82,156	143,499	123,000		Det 4110 PROFESSIONAL SERVICES		
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82,156	143,499	123,000		Fnd 166 HOUSING/CD REVOLVING LOAN FUND		

Note: 2025 Adopted Budget includes 2025 approved supplementals

Skagit County Non-General Funds
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2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 ADOPTED EXP BUDGET	2025 APPROVD SUPPLEMENTAL
				Fnd 170 INTERLOCAL INVESTIGATION CUM R		
				Dpt 0062 INTERLOCAL CUMMULATIVE RESERV		
				Obj 510 SALARIES AND WAGES		
45,005	61,210	191,047	216,988	Det 1100 SALARIES AND WAGES	216,988	
1,173	220	5,000		Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
3,374	4,568	14,998	16,600	Det 2100 SOCIAL SECURITY	16,600	
2,995		7,023	7,934	Det 2200 RETIREMENT	7,934	
190	240	2,885	2,885	Det 2300 LABOR AND INDUSTRIES	2,885	
16,477	18,522	40,464	44,808	Det 2400 MEDICAL	44,808	
			444	Det 2620 DISABILITY INSURANCE	444	
528	902	2,227	2,259	Det 2900 UNEMPLOYMENT COMPENSATION	2,259	
				Obj 530 SUPPLIES -CONSUMPTION / RESA		
8,571	7,564	18,001	8,500	Det 3120 OPERATING SUPPLIES	8,500	
958	120	1,030	1,060	Det 3121 UNIFORMS	1,060	
5,062	11,142	10,300	10,300	Det 3510 SMALL TOOLS & MINOR EQUIPME	10,300	
				Obj 540 SERVICES AND PASS THRU PMTS		
13,633	36,450	142,550	30,000	Det 4109 INTERGOVT PMT FROM FED/ST/L	30,000	
875		3,500	3,500	Det 4110 PROFESSIONAL SERVICES	3,500	
			1,000	Det 4128 PROF SVCS - OTHER	1,000	
		1,000	1,000	Det 4147 EMPLOYEE PHYSICALS	1,000	
58,942	48,994	36,050	55,000	Det 4210 TELEPHONE	55,000	
7,065	5,851	14,420	14,850	Det 4310 TRAVEL	14,850	
60,250	63,000	60,000	66,000	Det 4510 RENTALS	66,000	
8,765	9,343	7,730	7,965	Det 4700 UTILITIES	7,965	
667	11,248	1,030	1,060	Det 4810 REPAIRS AND MAINTENANCE	1,060	
26,841	24,370	31,000	31,950	Det 4830 REPAIRS AND MAINTENANCE-OTH	31,950	
14,304	24,823	25,750	26,500	Det 4910 MISCELLANEOUS	26,500	
6,520	3,450	7,210	5,000	Det 4920 EDUCATION/TRAINING	5,000	
99,999	110,027	87,550	100,000	Det 4953 ANTI-DRUG EXPENSE	100,000	
				Obj 560 CAPITAL OUTLAYS		
	15,000	30,000	40,000	Det 6411 EQUIPMENT > \$5000	40,000	
-----	-----	-----	-----	Dpt 0062 INTERLOCAL CUMMULATIVE RESERV	-----	-----
382,195	457,046	740,765	695,603		695,603	

Note: 2025 Adopted Budget includes 2025 approved supplementals

Skagit County Non-General Funds
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2022	2023	2024 BUDGET	2025 BUDGET			2025 ADOPTED	2025 APPROVD
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	SUPPLEMENTAL
382,195	457,046	740,765	695,603	Fnd 170 INTERLOCAL INVESTIGATION CUM R		695,603	

Note: 2025 Adopted Budget includes 2025 approved supplementals

Skagit County Non-General Funds
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 Adopted Expense Budget Report

2022	2023	2024 BUDGET	2025 BUDGET	DESCRIPTION		2025 ADOPTED	2025 APPROVD
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST			EXP BUDGET	SUPPLEMENTAL
				Fnd 201	DEBT SERVICE FUND		
				Dpt 0063	DEBT SERVICE		
				Obj 540	SERVICES AND PASS THRU PMTS		
		700	450	Det 4128	PROF SVCS - OTHER	450	
				Obj 570	DEBT SERVICE: PRINCIPAL		
1,250,000	944	1,380,000	775,000	Det 7100	PRINCIPAL	775,000	
206,511	211,557	213,782	879,083	Det 7900	DEBT SERVICE/PRINCIPAL	879,083	
				Obj 580	DEBT SERVICE:INTEREST/REL CO		
483,679	439,039	393,813	359,733	Det 8300	INTEREST	359,733	
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1,940,190	651,540	1,988,295	2,014,266	Dpt 0063	DEBT SERVICE	2,014,266	
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1,940,190	651,540	1,988,295	2,014,266	Fnd 201	DEBT SERVICE FUND	2,014,266	

Note: 2025 Adopted Budget includes 2025 approved supplementals

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				Fnd 340 FACILITY IMPROVEMENT FUND		
				Dpt 0064 FACILITY IMPROVEMENT		
				Obj 510 SALARIES AND WAGES		
94,715	118,477	122,947	129,254	Det 1100 SALARIES AND WAGES	129,254	
				Obj 520 PERSONNEL BENEFITS		
7,115	8,933	9,405	9,888	Det 2100 SOCIAL SECURITY	9,888	
9,753	11,712	11,382	11,775	Det 2200 RETIREMENT	11,775	
770	770	775	775	Det 2300 LABOR AND INDUSTRIES	775	
22,041	21,866	22,255	24,644	Det 2400 MEDICAL	24,644	
1,143	1,216	1,258	1,263	Det 2900 UNEMPLOYMENT COMPENSATION	1,263	
				Obj 530 SUPPLIES -CONSUMPTION / RESA		
1,773				Det 3510 SMALL TOOLS & MINOR EQUIPME	20,000	20,000
				Obj 540 SERVICES AND PASS THRU PMTS		
300	29,436	1,634,500	629,000	Det 4110 PROFESSIONAL SERVICES	629,000	
8,837	10,769			Det 4154 INTERFUND PAYMENTS FOR SERV		
	7,067	7,500		Det 4410 ADVERTISING		
		378,000	9,500	Det 4910 MISCELLANEOUS	9,500	
				Obj 560 CAPITAL OUTLAYS		
144,411	890,917	5,000,000	15,231,000	Det 6210 BUILDINGS AND STRUCTURES	15,231,000	
1,481,213	795,203	3,511,205	5,436,500	Det 6220 BUILDING IMPROVEMENTS	5,436,500	
55,929	7,706			Det 6310 OTHER IMPROVEMENTS		
131,071	18,199			Det 6411 EQUIPMENT > \$5000		
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1,959,071	1,922,268	10,699,227	21,483,599	Dpt 0064 FACILITY IMPROVEMENT	21,503,599	20,000
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1,959,071	1,922,268	10,699,227	21,483,599	Fnd 340 FACILITY IMPROVEMENT FUND	21,503,599	20,000

Note: 2025 Adopted Budget includes 2025 approved supplementals

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				Fnd 341 CAPITAL IMPROVEMENTS		
				Dpt 0065 CAPITAL IMPROVEMENTS		
				Obj 540 SERVICES AND PASS THRU PMTS		
2,828,537	2,750,331	4,966,615	3,929,659	Det 4114 TRANSFERS OUT	3,929,659	
171,002	267,762	282,836		Det 4910 MISCELLANEOUS	201,000	201,000
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2,999,539	3,018,093	5,249,451	3,929,659	Dpt 0065 CAPITAL IMPROVEMENTS	4,130,659	201,000
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2,999,539	3,018,093	5,249,451	3,929,659	Fnd 341 CAPITAL IMPROVEMENTS	4,130,659	201,000

Note: 2025 Adopted Budget includes 2025 approved supplementals

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2022	2023	2024 BUDGET	2025 BUDGET		2025 ADOPTED	2025 APPROVD
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION	EXP BUDGET	SUPPLEMENTAL
				Fnd 342		
				Dpt 0085		
				Obj 540		
2,899,010	2,988,129	4,280,000	2,928,182	Det 4109	2,928,182	
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2,899,010	2,988,129	4,280,000	2,928,182	Fnd 342	2,928,182	

Note: 2025 Adopted Budget includes 2025 approved supplementals

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				Fnd 352		
				Dpt 0066		
				Obj 510		
12,259	41,481	121,758	125,741	Det 1100		125,741
			500	Det 1300		500
				Obj 520		
926	3,141	9,314	9,657	Det 2100		9,657
1,272	4,122	10,417	10,620	Det 2200		10,620
422	1,120	2,541	2,541	Det 2300		2,541
3,372	10,082	27,313	30,246	Det 2400		30,246
155	536	1,481	1,482	Det 2900		1,482
				Obj 530		
9,513	43,194	82,500	93,000	Det 3120		93,000
11,605	4,880	16,000	11,500	Det 3510		11,500
				Obj 540		
317,499	308,147	625,000	385,000	Det 4110		385,000
176,217	32,539	15,000	20,000	Det 4154		20,000
3,218	3,342	6,000	25,000	Det 4510		25,000
114,210	69,666	430,500	511,000	Det 4810		511,000
4,314	4,182	10,000		Det 4910		
				Obj 560		
109,856	33,144	800,000	512,500	Det 6210		512,500
1,047,752	1,237,201	682,000	918,500	Det 6310		918,500
10,876	22,924	5,000	5,000	Det 6411		5,000
1,823,466	1,819,702	2,844,824	2,662,287	Dpt 0066		2,662,287
1,823,466	1,819,702	2,844,824	2,662,287	Fnd 352		2,662,287

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2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 ADOPTED EXP BUDGET	2025 APPROVD SUPPLEMENTAL
				Fnd 357 LEASED FACILITIES FUND		
				Dpt 0067 LEASED FACILITIES FUND		
				Obj 530 SUPPLIES -CONSUMPTION / RESA		
1,626	2,811	3,000	4,500	Det 3112 REPAIR & MAINTENANCE SUPPLI	4,500	
			500	Det 3200 FUEL	500	
				Obj 540 SERVICES AND PASS THRU PMTS		
9,630	3,743	32,000	27,000	Det 4110 PROFESSIONAL SERVICES	27,000	
19,280	21,419	19,200	23,500	Det 4610 INSURANCE	23,500	
16,511				Det 4700 UTILITIES		
2,882	17,867	19,800	20,000	Det 4810 REPAIRS AND MAINTENANCE	20,000	
			6,000	Det 4811 INTERFUND SHOP LABOR	6,000	
			1,000	Det 4910 MISCELLANEOUS	1,000	
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49,930	45,839	74,000	82,500	Dpt 0067 LEASED FACILITIES FUND	82,500	
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49,930	45,839	74,000	82,500	Fnd 357 LEASED FACILITIES FUND	82,500	

Note: 2025 Adopted Budget includes 2025 approved supplementals

Skagit County Non-General Funds
 Fiscal Year 2025
 Adopted Expense Budget Report

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 ADOPTED EXP BUDGET	2025 APPROVD SUPPLEMENTAL
				Fnd 401 SOLID WASTE		
				Dpt 0068 SOLID WASTE		
				Obj 500 RECLASS AND COST ALLOCATIONS		
354,000	353,066			Det 0100 DEPRECIATION		
				Obj 510 SALARIES AND WAGES		
1,286,362	1,527,888	1,648,237	1,541,075	Det 1100 SALARIES AND WAGES	1,541,075	
236,277	306,484			Det 1190 LEAVE SALARIES		
		111,692	112,910	Det 1200 PART TIME SALARIES	112,910	
101,716	130,222	127,000	131,000	Det 1300 OVERTIME	131,000	
				Obj 520 PERSONNEL BENEFITS		
106,138	126,561	142,032	136,551	Det 2100 SOCIAL SECURITY	136,551	
141,104	162,645	159,251	156,769	Det 2200 RETIREMENT	156,769	
168,361-	192,729-			Det 2250 NET PENSION EXPENSE		
42,836	45,006	46,762	44,509	Det 2300 LABOR AND INDUSTRIES	44,509	
396,574	464,012	457,243	483,927	Det 2400 MEDICAL	483,927	
2,800	3,750	3,250	3,750	Det 2820 UNIFORMS AND CLEANING	3,750	
20,729	23,403	25,556	24,704	Det 2900 UNEMPLOYMENT COMPENSATION	24,704	
				Obj 530 SUPPLIES -CONSUMPTION / RESA		
88,867	72,231	91,600	93,600	Det 3120 OPERATING SUPPLIES	93,600	
92,187	93,367	85,000	85,000	Det 3200 FUEL	85,000	
	4,264			Det 3412 INTERFUND PARTS & MATERIALS		
15,484	22,291	17,250	13,250	Det 3510 SMALL TOOLS & MINOR EQUIPME	13,250	
				Obj 540 SERVICES AND PASS THRU PMTS		
646	171,458	755,000	885,000	Det 4110 PROFESSIONAL SERVICES	885,000	
398	184	750	750	Det 4123 PROF SERVICES - MEDICAL/DEN	750	
			1,000	Det 4128 PROF SVCS - OTHER	1,000	
433,259	490,980	639,350	826,800	Det 4154 INTERFUND PAYMENTS FOR SERV	826,800	
155,852	161,620	150,000	170,000	Det 4155 EXTERNAL TAXES AND OP ASSES	170,000	
1,412	1,188	1,610	1,610	Det 4156 INTERFUND TAXES/OP ASSESSME	1,610	
81,393	101,746	80,000	145,000	Det 4190 INTERFUND INFORMATION SVCS	145,000	
8,600	7,190	8,152	9,800	Det 4230 COMMUNICATIONS	9,800	
1,975	2,096	4,350	4,350	Det 4310 TRAVEL	4,350	
1,772	1,485	2,500	2,350	Det 4410 ADVERTISING	2,350	
15,872	13,580	28,150	27,100	Det 4510 RENTALS	27,100	

Note: 2025 Adopted Budget includes 2025 approved supplementals

Skagit County Non-General Funds
 Fiscal Year 2025
 Adopted Expense Budget Report

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 ADOPTED EXP BUDGET	2025 APPROVD SUPPLEMENTAL
				Fnd 401 SOLID WASTE		
				Dpt 0068 SOLID WASTE		
				Obj 540 SERVICES AND PASS THRU PMTS		
473,296	499,494	679,274	603,860	Det 4511 INTERFUND EQUIPMENT RENTAL	603,860	
78,791	145,082	45,000	192,000	Det 4610 INSURANCE	192,000	
8,201,623	9,858,854	13,160,800	13,543,938	Det 4700 UTILITIES	13,543,938	
66,149	128,238	86,200	117,200	Det 4810 REPAIRS AND MAINTENANCE	117,200	
628	3,151	4,200	4,200	Det 4811 INTERFUND SHOP LABOR	4,200	
1,399,451	1,434,067	29,290	45,890	Det 4910 MISCELLANEOUS	45,890	
72,456	72,526	90,240	109,000	Det 4980 TRANSACTION FEE-CR/DEBIT CA	109,000	
				Obj 560 CAPITAL OUTLAYS		
		25,000	27,000	Det 6411 EQUIPMENT > \$5000	27,000	
				Obj 570 DEBT SERVICE: PRINCIPAL		
		615,000	620,000	Det 7100 PRINCIPAL	620,000	
				Obj 580 DEBT SERVICE:INTEREST/REL CO		
83,831	76,444	66,650	56,715	Det 8300 INTEREST	56,715	
				Obj 590 INTERFUND PAYMENTS FOR SERVI		
5,829-	3,025-			Det 9520 OTHER OPERATING RENTS AND L		
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13,788,288	16,308,820	19,386,389	20,220,608	Dpt 0068 SOLID WASTE	20,220,608	
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13,788,288	16,308,820	19,386,389	20,220,608	Fnd 401 SOLID WASTE	20,220,608	

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Skagit County Non-General Funds
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2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 ADOPTED EXP BUDGET	2025 APPROVD SUPPLEMENTAL
				Fnd 402 DRAINAGE UTILITY		
				Dpt 0071 DRAINAGE UTILITY		
				Obj 500 RECLASS AND COST ALLOCATIONS		
379,772	406,323			Det 0100 DEPRECIATION		
				Obj 510 SALARIES AND WAGES		
460,174	581,856	633,402	722,088	Det 1100 SALARIES AND WAGES	722,088	
32,185	76,868			Det 1190 LEAVE SALARIES		
		76,336	16,931	Det 1200 PART TIME SALARIES		16,931
4,086	499			Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
32,070	45,593	53,981	56,534	Det 2100 SOCIAL SECURITY	56,534	
43,624	59,515	58,267	65,782	Det 2200 RETIREMENT	65,782	
47,874-	74,212-			Det 2250 NET PENSION EXPENSE		
8,528	11,859	13,394	11,385	Det 2300 LABOR AND INDUSTRIES	11,385	
110,107	166,716	162,059	201,456	Det 2400 MEDICAL	201,456	
800	1,000	1,000	1,500	Det 2820 UNIFORMS AND CLEANING	1,500	
6,327	8,540	9,735	9,910	Det 2900 UNEMPLOYMENT COMPENSATION	9,910	
				Obj 530 SUPPLIES -CONSUMPTION / RESA		
18,762	18,155	2,000	12,160	Det 3120 OPERATING SUPPLIES	12,160	
10,441	78			Det 3200 FUEL		
1,790	182			Det 3412 INTERFUND PARTS & MATERIALS		
101	149	3,000	1,000	Det 3510 SMALL TOOLS & MINOR EQUIPME	1,000	
				Obj 540 SERVICES AND PASS THRU PMTS		
769,252	624,728	1,686,836	3,481,527	Det 4110 PROFESSIONAL SERVICES	3,481,527	
28,217	36,936			Det 4153 INTERGOV PROFESSIONAL SERVI		
23,714-	82,741	67,830	70,000	Det 4154 INTERFUND PAYMENTS FOR SERV	70,000	
14,108				Det 4155 EXTERNAL TAXES AND OP ASSES		
87	60			Det 4156 INTERFUND TAXES/OP ASSESSME		
31,274	48,137	44,752	73,745	Det 4190 INTERFUND INFORMATION SVCS	73,745	
40,504	49,146	62,906	72,110	Det 4191 INTERFUND G.I.S.	72,110	
6,602	5,525	3,969	6,818	Det 4230 COMMUNICATIONS	6,818	
	1,399	1,800	2,400	Det 4310 TRAVEL	2,400	
272	88	1,000	200	Det 4361 MEALS	200	
4,610	4,134	2,226	2,050	Det 4410 ADVERTISING	2,050	

Note: 2025 Adopted Budget includes 2025 approved supplementals

Skagit County Non-General Funds
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2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 ADOPTED EXP BUDGET	2025 APPROVD SUPPLEMENTAL
				Fnd 402 DRAINAGE UTILITY		
				Dpt 0071 DRAINAGE UTILITY		
				Obj 540 SERVICES AND PASS THRU PMTS		
56,637	18,451	26,660	18,500	Det 4510 RENTALS	18,500	
48,842	42,343	19,454	13,529	Det 4511 INTERFUND EQUIPMENT RENTAL	13,529	
2,313	16,567			Det 4610 INSURANCE		
5,746	2,832	6,000	2,000	Det 4700 UTILITIES	2,000	
119,983	356,585	9,000	16,000	Det 4810 REPAIRS AND MAINTENANCE	16,000	
223	668	4,000		Det 4811 INTERFUND SHOP LABOR		
24,397	28,940	8,320	9,167	Det 4910 MISCELLANEOUS	9,167	
				Obj 550 INTERGOVT/INTERFUND SVC/TAXE		
316				Det 5501 INTERFUND PMTS FOR SERVICE		
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2,190,562	2,622,400	2,957,927	4,866,792	Dpt 0071 DRAINAGE UTILITY	4,866,792	
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2,190,562	2,622,400	2,957,927	4,866,792	Fnd 402 DRAINAGE UTILITY	4,866,792	

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2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 ADOPTED EXP BUDGET	2025 APPROVD SUPPLEMENTAL
				Fnd 403 COUNTY JAIL FUND		
				Dpt 0072 COUNTY JAIL FUND		
				Obj 500 RECLASS AND COST ALLOCATIONS		
1,512,991	1,511,546	1,600,000	1,600,000	Det 0100 DEPRECIATION	1,600,000	
				Obj 510 SALARIES AND WAGES		
5,136,489	5,984,760	7,732,652	7,824,733	Det 1100 SALARIES AND WAGES	7,704,556	120,177-
16,662-	69,407	20,000		Det 1190 LEAVE SALARIES		
702,583	1,181,276	525,400	1,013,229	Det 1300 OVERTIME	1,013,229	
243,417	298,378	250,000	337,912	Det 1420 HOLIDAY PREMIUM	337,912	
	882			Det 1500 PREMIUM /SHIFT/CLOTHING ALL		
				Obj 520 PERSONNEL BENEFITS		
454,967	563,254	603,167	701,954	Det 2100 SOCIAL SECURITY	692,760	9,194-
592,048	710,495	750,106	816,365	Det 2200 RETIREMENT	804,996	11,369-
543,226-	360,296-	225,000	200,000-	Det 2250 NET PENSION EXPENSE	200,000-	
170,455	189,966	183,837	183,836	Det 2300 LABOR AND INDUSTRIES	178,616	5,220-
1,187,202	1,293,467	1,598,328	1,769,916	Det 2400 MEDICAL	1,729,962	39,954-
25,825	24,820	26,030	27,833	Det 2620 DISABILITY INSURANCE	27,353	480-
59,679	65,808	84,400	77,000	Det 2820 UNIFORMS AND CLEANING	72,510	4,490-
2,347	3,422	3,090	3,500	Det 2830 HEALTH SPA MEMBERSHIPS	3,500	
72,408	75,401	88,838	89,833	Det 2900 UNEMPLOYMENT COMPENSATION	88,002	1,831-
				Obj 530 SUPPLIES -CONSUMPTION / RESA		
104,744	127,411	154,500	150,000	Det 3112 REPAIR & MAINTENANCE SUPPLI	150,000	
1,739	6,202	6,388	6,388	Det 3118 LESS LETHAL/CHEMICALS	6,388	
9,021	16,397	15,450	15,900	Det 3119 AMMUNITION	15,900	
109,305	95,036	108,000	108,000	Det 3120 OPERATING SUPPLIES	108,000	
505	522	618	618	Det 3123 MEDICAL SUPPLIES	618	
434,868	506,223	463,500	600,000	Det 3124 OPER. SUPPLIES - FOOD	600,000	
6,563	4,003	8,000	8,000	Det 3125 OPERATING SUPPLIES - KITCHE	8,000	
65,407	58,669	66,950	66,950	Det 3126 INMATE WELFARE/BED/LINENS	66,950	
4,252	3,415	6,500	6,500	Det 3420 COMMISSARY SUPPLIES	6,500	
14,088	142,384	15,515	25,515	Det 3510 SMALL TOOLS & MINOR EQUIPME	72,515	47,000
				Obj 540 SERVICES AND PASS THRU PMTS		
69,339	79,011	118,000	75,000	Det 4110 PROFESSIONAL SERVICES	75,000	
2,514,661	3,315,456	3,450,351	3,450,351	Det 4123 PROF SERVICES - MEDICAL/DEN	3,450,351	

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Skagit County Non-General Funds
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2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 ADOPTED EXP BUDGET	2025 APPROVD SUPPLEMENTAL
				Fnd 403 COUNTY JAIL FUND		
				Dpt 0072 COUNTY JAIL FUND		
				Obj 540 SERVICES AND PASS THRU PMTS		
			1,600	Det 4128 PROF SVCS - OTHER	1,600	
5,469	9,386	10,300	10,300	Det 4147 EMPLOYEE PHYSICALS	10,300	
5,587		7,725	7,725	Det 4153 INTERGOV PROFESSIONAL SERVI	7,725	
186,660	242,345	154,500	200,000	Det 4154 INTERFUND PAYMENTS FOR SERV	200,000	
39,620	29,824	30,719	30,719	Det 4156 INTERFUND TAXES/OP ASSESSME	30,719	
403,764	442,317	508,216	634,826	Det 4190 INTERFUND INFORMATION SVCS	722,114	
12,673	12,677	13,919	13,919	Det 4210 TELEPHONE	13,919	
9,865	8,687	10,300	11,000	Det 4310 TRAVEL	11,000	
217,866	174,948	242,050	300,000	Det 4320 JAIL TRANSPORTS	300,000	
		5,000		Det 4410 ADVERTISING		
1,792	252	1,030	2,000	Det 4510 RENTALS	2,000	
88,677	82,930	80,868	77,027	Det 4511 INTERFUND EQUIPMENT RENTAL	77,027	
411,221	543,073	489,250	500,000	Det 4610 INSURANCE	500,000	
93,883	112,656	109,180	125,000	Det 4710 NATURAL GAS	125,000	
58,707	56,240	65,096	50,000	Det 4711 SEWER	50,000	
18,150	20,024	21,630	24,500	Det 4712 WASTE DISPOSAL	24,500	
35,410	39,179	36,050	44,000	Det 4713 WATER	44,000	
143,081	162,303	133,620	183,000	Det 4714 ELECTRICITY	183,000	
5,898	5,597	3,090	3,090	Det 4820 REPAIRS & MAINT - KITCHEN	3,090	
58,677	80,843	72,100	80,000	Det 4821 REPAIRS & MAINT - JAIL	80,000	
42,490	37,142	32,960	42,060	Det 4910 MISCELLANEOUS	38,560	3,500-
28,927	17,020	30,900	35,000	Det 4920 EDUCATION/TRAINING	28,280	6,720-
85,915	49,536	100,000	100,000	Det 4923 EHM SERVICE FEE	100,000	
				Obj 560 CAPITAL OUTLAYS		
		180,000		Det 6220 BUILDING IMPROVEMENTS		
		116,000		Det 6310 OTHER IMPROVEMENTS	1,100,000	1,100,000
		219,250		Det 6411 EQUIPMENT > \$5000	38,000	38,000
				Obj 570 DEBT SERVICE: PRINCIPAL		
		1,500,000	1,500,000	Det 7100 PRINCIPAL	1,500,000	
				Obj 580 DEBT SERVICE:INTEREST/REL CO		
1,840,394	1,769,144	1,769,144	1,615,394	Det 8300 INTEREST	1,615,394	
-----	-----	-----	-----	Dpt 0072 COUNTY JAIL FUND	-----	-----
16,729,739	19,863,437	24,047,517	24,350,493		25,419,846	982,065

Note: 2025 Adopted Budget includes 2025 approved supplementals

Skagit County Non-General Funds
Fiscal Year 2025
Adopted Expense Budget Report

2022	2023	2024 BUDGET	2025 BUDGET			2025 ADOPTED	2025 APPROVD
EXPENDITURE	EXPENDITURE	AS MODIFIED	REQUEST	DESCRIPTION		EXP BUDGET	SUPPLEMENTAL
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16,729,739	19,863,437	24,047,517	24,350,493	Fnd 403 COUNTY JAIL FUND		25,419,846	982,065

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Skagit County Non-General Funds
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2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 ADOPTED EXP BUDGET	2025 APPROVD SUPPLEMENTAL
				Fnd 501		
				Dpt 0069		
				Obj 500		
2,190,603	2,352,463			Det 0100		
817	553-			Det 031A		
623-	4,350-			Det 031G		
16,698-	2,728-			Det 031H		
16,698	2,728			Det 031I		
2,924-				Det 031R		
	385			Det 031T		
				Obj 510		
603,957	685,753	783,527	792,453	Det 1100		792,453
102,412	124,572			Det 1190		
		19,644	20,317	Det 1200		20,317
9,019	5,783	11,000	11,000	Det 1300		11,000
3,100	2,675	3,600	3,600	Det 1500		3,600
				Obj 520		
47,307	53,358	61,542	63,018	Det 2100		63,018
62,462	69,617	72,469	73,194	Det 2200		73,194
75,118-	78,209-			Det 2250		
16,985	17,774	20,173	17,878	Det 2300		17,878
153,196	192,293	209,985	224,041	Det 2400		224,041
1,600	1,750	2,200	2,000	Det 2820		2,000
9,181	9,625	11,237	11,047	Det 2900		11,047
				Obj 530		
370,542	373,425	475,790	471,200	Det 3120		471,200
1,001,054	1,095,793	1,115,000	1,115,000	Det 3200		1,115,000
	16,686			Det 3400		
188,410	158,720	200,500	203,000	Det 3412		203,000
198,631	323,018	275,000	250,000	Det 341A		250,000
167,697	129,720	175,000	175,000	Det 341G		175,000
79,761	22,143	140,000	45,000	Det 341H		45,000
22,210	29,566	15,000	2,000	Det 341I		2,000
68,926	8,571	180,000	180,000	Det 341J		180,000
	2,383	2,000	15,000	Det 341M		15,000

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2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 ADOPTED EXP BUDGET	2025 APPROVD SUPPLEMENTAL
				Fnd 501		
				Dpt 0069		
				Obj 530		
296,797	322,258	350,000	350,000	Det 341R		
47,760	24,052	50,000	50,000	Det 341T		
902	22,691	37,500	37,500	Det 3510		
				Obj 540		
	27,510	73,960	73,960	Det 4110		
150		600	600	Det 4123		
			1,575	Det 4128		
79,613	89,724	87,500	87,500	Det 4154		
6,000		9,300	9,300	Det 4155		
3,884	4,227	5,100	5,100	Det 4156		
38,508	57,916	70,300	82,494	Det 4190		
3,804	2,945	9,300	6,800	Det 4230		
2,061	360	9,000	9,000	Det 4310		
334	3,578	4,200	4,200	Det 4410		
24,602	23,901	25,000	25,000	Det 4510		
83,908	112,731	102,600	102,600	Det 4511		
13,721	33,758	750	900	Det 4610		
27,115	27,783	28,000	28,000	Det 4700		
190,125	174,476	296,500	433,500	Det 4810		
693,645	672,712	759,734	757,500	Det 4811		
24,915	42,646	52,800	51,300	Det 4910		
				Obj 560		
	225-	6,621,813	3,033,433	Det 6411		
-----	-----	-----	-----	Dpt 0069		
6,757,047	7,236,002	12,367,624	8,825,010	EQUIPMENT RENTAL		
-----	-----	-----	-----	Fnd 501		
6,757,047	7,236,002	12,367,624	8,825,010	EQUIPMENT RENTAL AND REVOLVING		

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Skagit County Non-General Funds
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2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 ADOPTED EXP BUDGET	2025 APPROVD SUPPLEMENTAL
				Fnd 503 INSURANCE SERVICES		
				Dpt 0070 INSURANCE SERVICES		
				Obj 510 SALARIES AND WAGES		
165,505	226,492	244,862	258,215	Det 1100 SALARIES AND WAGES	258,215	
20,322-	9,829			Det 1190 LEAVE SALARIES		
1,076	1,316			Det 1300 OVERTIME		
				Obj 520 PERSONNEL BENEFITS		
12,322	16,843	18,732	19,753	Det 2100 SOCIAL SECURITY	19,753	
16,399	22,132	22,668	23,523	Det 2200 RETIREMENT	23,523	
38,974-	16,984-			Det 2250 NET PENSION EXPENSE		
569	624	634	634	Det 2300 LABOR AND INDUSTRIES	634	
49,425	49,773	51,592	57,130	Det 2400 MEDICAL	57,130	
87,549	131,615	151,321	183,000	Det 2450 HEALTH SAVINGS CONTRIBUTION	183,000	
2,398	2,865	2,829	2,840	Det 2900 UNEMPLOYMENT COMPENSATION	2,840	
				Obj 530 SUPPLIES -CONSUMPTION / RESA		
3,295	6,483	5,000	5,000	Det 3110 OFFICE SUPPLIES	5,000	
	32,896	50,000	50,000	Det 3111 SPECIAL PROJECT SUPPLIES	50,000	
21,486	31,217	79,000	79,000	Det 3123 MEDICAL SUPPLIES	79,000	
	490			Det 3510 SMALL TOOLS & MINOR EQUIPME		
				Obj 540 SERVICES AND PASS THRU PMTS		
40,792	30,466	35,000	35,000	Det 4103 LEOFF 1 EXCESS CLAIMS	35,000	
127,609	111,515	135,000	132,155	Det 4104 LINCOLN HLTH PREMIUM PAYMEN	132,155	
12,954,798	13,277,423	14,546,292	14,203,690	Det 4105 COUNTY CLAIMS PAYMENTS	14,203,690	
103,070	77,773	90,000	82,500	Det 4106 RETIREE CLAIMS PAYMENTS(NO	82,500	
64,552	103,565	75,000	75,000	Det 4107 LEOFF1 RETIREE CLAIMS	75,000	
33,056	28,405	35,000	37,500	Det 4108 COBRA CLAIMS/ADMIN FEES	37,500	
89,048	112,327	150,830	150,000	Det 4110 PROFESSIONAL SERVICES	150,000	
47,535	46,569	104,000	75,000	Det 4115 PROF SVCS / ROADS	75,000	
489,046	472,895	586,028	715,000	Det 4122 PROFESSIONAL SVCS-OTHER	715,000	
12,994	13,522	7,500	11,500	Det 4148 EMPLOYEE MEDICAL TESTING	11,500	
62,645	92,453	65,000	65,000	Det 4154 INTERFUND PAYMENTS FOR SERV	65,000	
509,386-	172,062			Det 4198 CLAIMS ACCRUAL		
189,011-	51,745			Det 4199 COUNTY CLAIMS ACCRUAL		
908	1,312	1,310	1,310	Det 4210 TELEPHONE	1,310	
190	553	4,000	4,000	Det 4310 TRAVEL	4,000	

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Skagit County Non-General Funds
 Fiscal Year 2025
 Adopted Expense Budget Report

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 ADOPTED EXP BUDGET	2025 APPROVD SUPPLEMENTAL
				Fnd 503		
				INSURANCE SERVICES		
				Dpt 0070		
				INSURANCE SERVICES		
				Obj 540		
				SERVICES AND PASS THRU PMTS		
3,050,723	3,372,817	4,255,028	4,443,178	Det 4610	INSURANCE	2,185,000
			250,000	Det 4611	INSURANCE SVCS - MEDICAL	250,000
	43			Det 4910	MISCELLANEOUS	
1,470	30,521	40,000	40,000	Det 4918	WELLNESS ACTIVITIES	40,000
39,826	20,054	45,000	45,000	Det 4920	EDUCATION/TRAINING	45,000
24,153	12,767	40,000	40,000	Det 4922	TRAINING	40,000
16,464	13,593	125,000	125,000	Det 4924	ROADS CLAIM SETTLEMENTS	125,000
117,158	64,060	675,000	125,000	Det 4925	GEN FUND CLAIM SETTLEMENTS	125,000
	1,433	1,500	1,500	Det 4930	DUES/SUBSCRIPTIONS/MEMBERSH	1,500
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16,878,367	18,623,463	21,643,126	21,336,428	Dpt 0070	INSURANCE SERVICES	19,078,250
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16,878,367	18,623,463	21,643,126	21,336,428	Fnd 503	INSURANCE SERVICES	19,078,250

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Skagit County Non-General Funds
 Fiscal Year 2025
 Adopted Expense Budget Report

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 ADOPTED EXP BUDGET	2025 APPROVD SUPPLEMENTAL
				Fnd 504		
				Dpt 0093		
				Obj 500		
305,695	278,193			Det 0100		
				Obj 510		
3,207,260	3,684,726	3,967,208	4,157,195	Det 1100	4,236,209	79,014
11,821-	127,711			Det 1190		
	7,232			Det 1200		
27,656	24,220	25,000	25,000	Det 1300	25,000	
				Obj 520		
241,309	278,012	305,249	319,938	Det 2100	325,983	6,045
330,728	365,563	369,196	380,998	Det 2200	388,196	7,198
387,342-	410,286-			Det 2250		
8,686	9,174	10,070	10,506	Det 2300	10,755	249
717,813	774,835	819,396	946,569	Det 2400	968,409	21,840
39,034	42,241	45,025	46,867	Det 2900	47,934	1,067
				Obj 530		
982	1,090	2,350		Det 3110		
51,597	51,801	48,350	90,500	Det 3120	90,500	
81,221	177,724	463,335	45,000	Det 3130	45,000	
3,680	906	13,000		Det 3510		
333,407	803,216	949,500	1,015,000	Det 3516	1,015,000	
				Obj 540		
265,945	503,052	1,429,200	1,417,900	Det 4110	1,417,900	
135	2,908			Det 4191		
152,806	158,103	176,076	189,216	Det 4210	189,216	
238,133	276,885	240,000	251,000	Det 4220	251,000	
16,424	31,348	39,400	37,000	Det 4310	37,000	
6,719	6,854	7,781	3,780	Det 4510	3,780	
16,185	15,657	14,244	16,224	Det 4511	16,224	
2,404,518	2,816,555	3,539,473	4,264,395	Det 4810	4,264,395	
10,881	12,864	6,500		Det 4910		
19,875	28,826	65,500	63,900	Det 4920	63,900	

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Skagit County Non-General Funds
 Fiscal Year 2025
 Adopted Expense Budget Report

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 ADOPTED EXP BUDGET	2025 APPROVD SUPPLEMENTAL
				Fnd 504 CENTRAL SERVICES FUND		
				Dpt 0093 CENTRAL SERVICES		
				Obj 560 CAPITAL OUTLAYS		
		1,299,000	660,000	Det 6411 EQUIPMENT > \$5000	660,000	
8,081,526	10,069,407	13,834,853	13,940,988	Dpt 0093 CENTRAL SERVICES	14,056,401	115,413
8,081,526	10,069,407	13,834,853	13,940,988	Fnd 504 CENTRAL SERVICES FUND	14,056,401	115,413

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Skagit County Non-General Funds
 Fiscal Year 2025
 Adopted Expense Budget Report

2022 EXPENDITURE	2023 EXPENDITURE	2024 BUDGET AS MODIFIED	2025 BUDGET REQUEST	DESCRIPTION	2025 ADOPTED EXP BUDGET	2025 APPROVD SUPPLEMENTAL
				Fnd 505 UNEMPLOYMENT COMPENSATION FUND		
				Dpt 0094 UNEMPLOYMENT COMPENSATION		
				Obj 510 SALARIES AND WAGES		
458,358	361,712	482,000	408,087	Det 1100 SALARIES AND WAGES	408,087	
				Obj 520 PERSONNEL BENEFITS		
30,178	20,815	36,873	28,999	Det 2100 SOCIAL SECURITY	28,999	
9,832	9,058	11,158	11,466	Det 2200 RETIREMENT	11,466	
803	704	1,000	1,091	Det 2300 LABOR AND INDUSTRIES	1,091	
19,355	13,700	15,000	21,512	Det 2400 MEDICAL	21,512	
230	141	250	225	Det 2620 DISABILITY INSURANCE	225	
3,663	3,424	5,719	4,216	Det 2900 UNEMPLOYMENT COMPENSATION	4,216	
				Obj 540 SERVICES AND PASS THRU PMTS		
39,818	85,241	100,000	83,929	Det 4102 UNEMPL COMP CLAIMS PAYMENT	83,929	
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562,238	494,795	652,000	559,525	Dpt 0094 UNEMPLOYMENT COMPENSATION	559,525	
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562,238	494,795	652,000	559,525	Fnd 505 UNEMPLOYMENT COMPENSATION FUND	559,525	
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174,850,206	180,621,422	242,115,649	259,240,730	Report Final Totals	253,481,715	3,792,741-
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